



Special Meeting of Council Agenda

Wednesday, 27 February 2019

5.45 PM

Council Chambers, Civic Centre,
Stuart Highway, Katherine

Notice of Meeting of Council
Notice is hereby given in accordance with Section 59
of the Local Government Act

1. Welcome to the Country

I am honoured to be on the ancestral lands of Katherine's Aboriginal peoples. I acknowledge the First Australians as the traditional custodians of the continent, whose cultures are among the oldest living cultures in human history. I pay respect to the Elders of the community and extend my recognition to their descendants who are present.

2. Opening Prayer

Grant O God to this Council wisdom, understanding and sincerity of purpose in the Governance of this Municipality. Amen

3. Present

4. Apologies and Leave of Absence

5. Disclosure of Conflict of Interest

6. Reports of Officers

6.1 Amendments to Fees & Charges Structure 2018/2019 _____ **1 - 2**

7. Meeting Close



REPORT

FOLDER: Finance / Budgeting / Fees & Charges
MEETING: SPECIAL COUNCIL MEETING – 27 FEBRUARY 2019
REPORT TITLE: AMENDMENT TO FEES & CHARGES STRUCTURE 2018/2019

PURPOSE OF REPORT

To provide for Council's consideration amendments and additions to the Fees & Charges Structure 2018/2019 in relation to various activities.

REPORT

- LIGHT TOKENS:

In relation to light tokens the 2018/2019 Council Fee's & Charges Structure is as follows:

Some lighting is supplied via a token system. Tokens can be purchased from Katherine Town Council for \$2.70 each.

Due to increasing power prices, increased users and the large number of tokens required to operate the lighting at Council facilities, it is proposed to amend the wording as follows:

Some lighting is supplied via a token system. Tokens can be purchased from Katherine Town Council for \$5.50 each.

The increase in the individual token price would also coincide with a reconfiguration of the token system that reflects the actual cost of the power consumption to the Council and a reduction on the number of physical tokens required by the users (e.g. 12 tokens instead of 28). Users will not be disadvantaged by the changes to the system.

Council currently operates token lighting systems at the Sportsgrounds (Oval 1, Oval 2 and Netball/Basketball) and Showgrounds (Main Arena). The increased price and configuration have been determined with consideration of all users and their requirements.

- WASTE MANAGEMENT FACILITY – OPERATOR AND MACHINERY HIRE:

In relation to Operator and Machinery Hire the 2018/2019 Council Fee's & Charges Structure does not currently specify a charge.

It is proposed to include the following:

Operator and machinery hire to bury/move/destroy waste at the facility will be at a cost of \$220 (GST Incl) per hour.

- KATHERINE CIVIAL AIRPORT – GROUND SERVICES FEES:

In relation to Ground Services Fees the 2018/2019 Council Fee's & Charges Structure does not currently specify a charge.

It is proposed to include the following:

Grounds Services Fees

<i>Business Hours Monday to Friday (8am – 4.36pm)</i>	<i>\$237.50 (GST Incl) per hour.</i>	<i>Includes one (1) person and one (1) vehicle</i>
<i>Weekends/Public Holidays/ Out of Business Hours</i>	<i>\$282.50 (GST Incl) per hour</i>	<i>Includes one (1) person and one (1) vehicle</i>

The charges are 10% on top of the combined staff, administration and plant costs.

OFFICER RECOMMENDATION

That Council:

1. Accept the revised amendment and additions to the Fees & Charges Structure for 2018/2019

Robert Jennings
CHIEF EXECUTIVE OFFICER

Delegation: Executive Manager – Corporate & Community Development, Ms Rosemary Jennings
Attachments: Nil

