



Special Meeting of Council Agenda

Monday, 17 June 2019

5:30PM

Council Chambers, Civic Centre,
Stuart Highway, Katherine

Notice of Meeting of Council
Notice is hereby given in accordance with Section 59
of the Local Government Act

1. Welcome to the Country

I am honoured to be on the ancestral lands of Katherine's Aboriginal peoples. I acknowledge the First Australians as the traditional custodians of the continent, whose cultures are among the oldest living cultures in human history. I pay respect to the Elders of the community and extend my recognition to their descendants past, present and emerging.

2. Opening Prayer

Grant O God to this Council wisdom, understanding and sincerity of purpose in the Governance of this Municipality.
Amen

3. Present

4. Apologies and Leave of Absence

5. Disclosure of Conflict of Interest

6. Reports of Officers

6.1 Tender 19/05 Katherine Hot Springs Remedial Repairs & Landscaping

to Stages 1 & 2 _____

1-8

7. Meeting Close



REPORT

FOLDER: Tenders/Tenders 2019/T19-05 Katherine Hot Springs Remedial Repairs & Landscaping to Stages 1 & 2

MEETING: **SPECIAL COUNCIL MEETING – 14 JUNE 2019**

REPORT TITLE: **TENDER 19/05 — KATHERINE HOT SPRINGS REMEDIAL REPAIRS & LANDSCAPING TO STAGES 1 & 2**

Purpose of Report

To seek endorsement from Elected Members to award Tender 19/05 Katherine Hot Springs Remedial Repairs & Landscaping to Stages 1 & 2

Background

Katherine Hot Springs has been a hot topic for the community and after considerable work, Council was pleased to close the current tender process on 31 May 2019.

Works are still currently scheduled to commence on Stage 1 (the bank section) in July 2019, followed closely by Stage 2 (the upper level) starting around October 2019, with the project planned for conclusion around the end of 2019.

Katherine Town Council understands that this has been an extended process and reiterate that over the past months we have undertaken numerous studies and engaged consultants to deliver the following:

- Geo-Technical Global Slope Stability Studies
- Civil & Structural Compilation Studies
- Architectural & Landscaping Compilation Studies
- Documentation of works
- Gaining all necessary approvals

Council believes it has adopted and incorporated a responsible approach to the long awaiting panacea. Despite construction works occurring, Katherine Town Council are happy to confirm that swimming will not be affected during this time, however, alternate routes will need to be taken. Katherine Town Council requests the community's cooperation and understanding during this time and request that all alternative access signage is adhered

ADVERTISING & SUBMISSIONS

Tender 19/05 Katherine Hot Springs Remedial Repairs — was advertised in the Katherine Times on 8 May 2019, as T19-05 Katherine Hot Springs Remedial Repairs & Landscaping Stages 1 & 2 and on an external provider, Tenderlink on the 2 May 2019, with the original submissions closing at 2:00pm on Friday 24 May 2019.

A number of prospective tenders requested an additional seven (7) day extension to the tender period. KTC in consultation with the assessment panel, granted this request. The amended closing date was 2:00pm Friday 31 May 2019.

Two (2) tender submissions were received in total and on time for the advertised tender T19-05, through the Tenderlink portal.

BUDGET IMPACT

KTC budget for the contract was estimated at \$2,006,380.00 (GST exclusive) based on a report provided by a quantity surveyors estimate.

Referenced in the following Schedule of Rates Summary table, are the two (2) tenders and their respective submitted values (GST exclusive);

Schedule of Rates	
1. McMahons Services Australia Pty Ltd	\$2,314,666.56
2. DAC Enterprises Pty Ltd	\$2,008,716.42

NB: individual line item values are not shown in the summary due to commercial in confidence considerations.

SAVINGS by TENDERER

Further to the submitted tender price, KTC identified savings for items listed in the provisional sums of \$150,000.00 excl GST. KTC requested the tenderers to confirm the deletions and costings.

Schedule of Rates with Savings Confirmed by Tenderers:	
1. McMahons Services Australia Pty Ltd	\$2,164,666.56
2. DAC Enterprises Pty Ltd	\$1,858,716.42

Commentary as to the Tender Assessment Panel's interpretation of the price variance rationale is referenced within the 'Summary of Assessment' section.

VALUE FOR MONEY ASSESSMENT (VFM)

A qualitative (operational, non-priced criteria) and quantitative (goods and services, priced criteria) assessment of each valid tender submission was undertaken by an Assessment Panel comprising the following officers:

Joseph Tag	- Project Manager
Peter Reeve	- Executive Manager, Infrastructure & Environment
Arsalan Malik	- Project Support Officer

Section 1.13 of the tender document describes the method by which the Tender Assessment Panel shall review all valid submissions, outlines the relevant documentation which all tenderers should be familiar with, and provides the following percentage breakdown of the Non-Priced Criteria relevant to the specification (as agreed upon by the Panel prior to release of the specification).

Past Performance 15%

Local Development and Value Adding 30%

Value Adding 5%

Capacity 20%

Price 30%

Total 100%

Commentary from the Panel regarding each tenderer's submission (including, but not limited to any perceived and/or actual risks or vulnerabilities, and any information supplied in addition to that which was requested), is collated and used to finalise the qualitative assessment of the Non-Priced Criteria; detail is provided further in the 'Summary of Assessment'.

The final Value for Money rating for each Tenderer is shown in the attached VFM Assessment — Summary (Attachments C) and referred to below:

The final Value for Money rating for each Tenderer is shown in the attached VFM Assessment — Summary (Attachments C) and referred to below:

1. DAC Enterprises Pty Ltd **86.63%**
2. McMahons Australia Pty Ltd **74.75%**

SUMMARY OF ASSESSMENT

The following summary comprises the Panel's assessment of the individual tender submission's responses against the noted Non-Priced Criteria requirements and the average score from ten (10) allocated per criterion (refer Attachment C for scoring matrix)

DAC Enterprises Pty Ltd

Past Performance — 8.83
Local Development — 7.50
Value Adding — 7.17
Capacity — 8.67
Total NPC Score — 86.63%

McMahons Australia Pty Ltd

Past Performance — 5.83
Local Development — 7.67
Value Adding — 6.67
Capacity — 6.83
Total NPC Score — 74.75%

Based on the assessment, officers believe that DAC Enterprises are best able to provide the needs of the project.

OFFICER RECOMMENDATION

That it be recommended to Council that:

1. DAC Enterprises Pty Ltd be awarded the contract for the amount of **\$ 1,858,716.42 GST Exclusive, One Million Eight Hundred and Fifty Eight Thousand Seven Hundred and Sixteen Dollars and 42 Cents**


Robert Jennings
CHIEF EXECUTIVE OFFICER

Attachments: A: VFM Assessment Summary
B: McMahons-Schedule of Rates Original
C: DAC Enterprises- Schedule of Rates Original
D: McMahons-Schedule of Rates Amended
E: DAC Enterprises- Schedule of Rates Amended

