



Ordinary Meeting of Council Agenda

Tuesday 27 August 2019

Open Forum 5.30pm

Ordinary Meeting 6.00pm

Council Chambers, Civic Centre,
Stuart Highway, Katherine

The CEO of Katherine Town Council hereby provides notice of the
Ordinary Meeting of Council, in accordance with
Section 59 of the Local Government Act

1. Welcome to the Country

I am honoured to be on the ancestral lands of Katherine's Aboriginal peoples. I acknowledge the First Australians as the traditional custodians of the continent, whose cultures are among the oldest living cultures in human history. I pay respect to the Elders of the community and extend my recognition to their descendants past, present and emerging.

2. Opening Prayer

Grant O God to this Council wisdom, understanding and sincerity of purpose in the Governance of this Municipality. Amen

3. Present**4. Apologies and Leave of Absence****5. Confirmation of Previous Minutes**

5.1 Minutes of the Ordinary Meeting of Council held 23 July 2019.

5.2 Minutes of the Special Meeting of Council held 17 June 2019.

6. Business Arising from Previous Minutes**7. Conflict of Interest****Members Disclosure Conflict of Interest**

Council declares any conflicts of interest in line with Conflict of Interest Policy. A copy of this policy can be downloaded from www.ktc.nt.gov.au or obtained by emailing records@ktc.nt.gov.au

8. Mayoral Business**9. Correspondence and Documents to be Tabled****10. Petitions****11. Questions**

With Notice

Without Notice

12. Notice of Motion

13. Reports of Officers

13.1	Monthly Report of the Chief Executive Officer – July 2019	1-6
13.2	Monthly Report Corporate & Community Development – July 2019	6-14
13.3	Infrastructure & Environment Services Report – July 2019	15-20
13.4	Monthly Report Finance – July 2019	21-36
13.5	Location of Fenced Dog Park	37-42
13.6	Katherine Sportsgrounds Council Development Approval	43-49
13.7	Report - Budget Adjustments 2019/20	50-60
13.8	Report - Copyright Licencing Agreement – Flood Mural	61-61
13.9	Report – Redeploying Resources	62-63
13.10	Report – Participation in Waste Management Working Group and EOI	64-68
13.11	Report - Veolia Proposal for Regional Waste Management Solution	69-79
13.12	Report – Airport Advisory Committee – Terms of Reference	80-83
13.13	Report - Permanent Closure of Right of Way 10 and 11 Hibiscus Court	84-90
13.14	Report - Trading Licensed Water Entitlements Survey Response	91-93

14. Reports from Representatives on Committees

15. Late Agenda

16. General Business

17. Confidential Items

17.1	Tender –Cleaning of Ryan Park Toilets	1-5
17.2	Tender –Cleaning of Council Facilities – Various Locations	6-10
17.3	Tender –Cleaning of Katherine Visitor Information Centre	11-18
17.4	Tender –Cleaning of Katherine Civic Centre	19-23

18. Next Ordinary Meeting of Council

The seventh Ordinary Meeting of Council for 2019 will be held on Tuesday 24 September 2019.

19. Meeting Close

REPORT

FOLDER: Local Governance / Council Meetings / Chief Executive Officer Report

MEETING: ORDINARY MEETING OF COUNCIL – 23 JULY 2019

REPORT TITLE: MONTHLY REPORT OF THE CHIEF EXECUTIVE OFFICER FOR JULY 2019

PURPOSE OF THE REPORT

To present the Report of the Chief Executive Officer for the month of July 2019.

The following highlighted items for July 2019 are brought to Council's attention:

Task	Responsible Officer	Status / Update
Council Meeting		
Kakadu Park Passes	COO	Passes are sold through the VIC and a commission retained.
NADOC Marches	COO	There is no cost impacts for this event to Council.
Knotts Crossing Cemetery	COO	This is on Council owned land. The area is now fenced and sign posted as "No Entry".
Sabu Sing Statue	CEO	NTCA confirm ownership and have asked Council to clean the graffiti off the horse and plinth. They do not wish for the statue to be further cleaned as the bronze material is designed to age over time.
New signage for traffic movement around the Oasis Shopping Centre – in view of closure of Stuart Highway median strip at Lindsay Street.	MAYOR	Meeting to be organised with DIPL upon Mayor's return from leave.
PAX for airport arrivals – can this be done?	XCCD	A significant administration cost will be involved in obtaining this data. Tourist numbers via the airport are very low.
Hire of Cherry Picker	XCCD	Removal of debris from various rotundas.
Council Meeting 26 March		
Assess the need for additional public use computer resources at the Library	XCCD	Currently being investigated by the Library Manager with a response to be provided at a later Council meeting.
Council Meeting 19 February		
Stage 2 priority works at the Katherine Museum of additional storage and air conditioning	CEO	Meeting held with Museum board. A report will be brought to the September Council Meeting..
Council Meeting 22 January		
Development of guidelines for memorial items being left at the	XCCD	Ongoing process - Investigations conducted into guidelines at other NT

KATHERINE TOWN COUNCIL
REPORT

cemetery, e.g. light weight/glass vases are not suitable.		cemeteries. From that, KTC will develop guidelines /policy documentation.
Hydraulic fluid spills from trucks on roads – Possible Council policy?	XCCD	Ongoing.
Council Meeting 21 August		
Keep community updated on the work being progressed from the "Let's Talk Katherine" forum via our webpage and/or FB page.	XCCD	With the appointment of the Communications Officer, an update communique is expected soon. Major project updates have taken a priority at this stage.

The following number of tasks were completed during the past two months.

Council Meeting Date	Completed Tasks
23 April 2019	2 of 2
26 March 2019	4 of 5
19 February 2019	1 of 1
27 November 2018	1 of 2
26 June 2018	2 of 2

Sick Leave Summary (excluding Maternity Leave)				
2019	Number of Permanent Employees	Total Hours Used	Total Days Lost	Total days lost per person
EXECUTIVE Sick/Family leave hours used	5	90.70	11.93	2.39
GOVERNANCE - Civic Sick/Family leave hours used	6	7.60	1.00	0.17
CORPORATE & COMMUNITY DEVELOPMENT - Civic Sick/Family leave hours used	9	78.10	10.28	1.14
CORPORATE & COMMUNITY DEVELOPMENT - Visitor Information Centre Sick/Family leave hours used	4	46.10	6.07	1.52
CORPORATE & COMMUNITY DEVELOPMENT - Library Sick/Family leave hours used	9	22.10	2.91	0.32
INFRASTRUCTURE & ENVIRONMENT - Civic Sick/Family leave hours used	4	7.70	1.01	0.25
INFRASTRUCTURE & ENVIRONMENT - Depot Sick/Family leave hours used	13	164.00	21.58	1.66
INFRASTRUCTURE & ENVIRONMENT - Inspectorate Sick/Family leave hours used	3	7.60	1.00	0.33
INFRASTRUCTURE & ENVIRONMENT - Waste Management Sick/Family leave hours used	4	40.60	5.34	1.34
TOTALS	57		61.12	1.07



KATHERINE TOWN COUNCIL REPORT

Service Requests Received

Council received sixty four (64) service requests for the month of July 2019.

Environment	Buildings/Facilities		Roads/Traffic/Parking		Inspectorate		Other Requests	
	Waste Management Transfer Station	Civic Centre	Licence/Permits – Road Events	Carparks	Abandoned Vehicle	Equipment Hire – Collars, Cages etc	Streetlights	Cemetery / Burial Records
Wheelie Bins	9				1	1	3	
Other Bins								
Domestic Rubbish Collection	1							
Litter								
Hazardous Waste Disposal								
Mowing of Verges-Nature Strips-Ovals								
Street and Other Lighting								
Sprinklers and Watering								
General	1							
Waste Disposal – Asbestos – Other								
Waste Charges – new services	2							
Trees & Vegetation	1							
Tenders/Quotations								
Bores and Water Readings								
Waste Management Facilities								
Illegal Dumping								
Total	14	7	3	7	35	5	2	5



KATHERINE TOWN COUNCIL REPORT

Service Requests Completed

Council completed Fifty four (54) service requests for the month July 2019. Ten (10) are awaiting resolution.

Environment	Buildings/Facilities	Roads/Traffic/Parking	Inspectorate	Other Requests
Wheelie Bins	Waste Management Transfer Station	Licence/Permits – Road Events	Abandoned Vehicle	Equipment Hire – Collars, Cages Etc
Other Bins	Civic Centre	Carparks	Animal – Other	Street Lighting
Domestic Rubbish Collection	Public Toilets	Road Opening/Closing (Telstra, Aurora etc)	Animal at Large	Cemetery / Burial Records
Litter	Showgrounds	Road Opening/Closing – Footpath/Driveways	Animal Cruelty	Risk Management – Accidents – General
Hazardous Waste Disposal	Katherine East Community Centre	Street Signs	Animals – Lost and Found	General Requests – Complaints
Mowing of Verges-Nature Strips-Ovals	Airport	Street – Road Cleaning	Animal Attack	Disabled Parking Permits
Street and Other Lighting	Visitor Information Centre	Permit to Work Within NT Government Road Reserve Driveways	Animal Menace	Plaques and Headstones
Sprinklers and Watering	Parks & Cenotaph		Animal Nuisance	Ombudsman Complaints
General	BMX	Road Maintenance	Vacant Lot Inspections	Community – Festival or Events
Waste Disposal – Asbestos – Other	Lindsey Street Complex	Footpaths/Bike Paths	Parking Control	Alcohol Permit
Waste Charges – new services	Sportsground	Line Marking/Pavement Management	Unauthorised Camping	Planning and Development
Trees & Vegetation	General	Oversized Permit	Overgrown/Unkempt Land	Planning and Development
Tenders/Quotations	Swimming Pool	Planning and Development Laneways	Dog Licence	Sign Request
Bores and Water Readings	Playgrounds and Equipment	Road Access	After Hours Callout	Miscellaneous Requests
Waste Management Facilities	Skate Park	Drains	Public Health Risk Activities	Tenders/Quotations
Illegal Dumping	Hot Springs	1	Dangerous Animals	Licence or Permits – Mobile food van
Total	14	3	Total	Total
			32	2

Complaints Received

Council received zero (0)* complaints for the month of July 2019.

Administration	July	FY
Elected Members	0	0
VIC	0	0
Management	0	0
Library	0	0
Rangers	0	0
Works	0	0

* Statistics compiled over the financial year.

Complaints Completed

Council completed zero (0)* complaints for the month of July 2019.

Administration	July	FY
Elected Members	0	0
VIC	0	0
Management	0	0
Library	0	0
Rangers	0	0
Works	0	0

* Statistics compiled over the financial year.

OFFICER RECOMMENDATION

That it be recommended to Council:

That the Chief Executive Officer Report for the month of July 2019 be received and noted.



Allan McGill
CHIEF EXECUTIVE OFFICER

Delegation: Nil
Schedule of Attachments: Nil



REPORT

FOLDER: Local Governance / Council Meetings / Corporate and Community Development

MEETING: ORDINARY MEETING OF COUNCIL – 27 AUGUST 2019

REPORT TITLE: CORPORATE AND COMMUNITY DEVELOPMENT REPORT FOR THE MONTH OF JULY 2019

Purpose of Report

To present the Report for Corporate and Community Development for the month of July 2019.

COMMUNITY DEVELOPMENT

Territory Day

Katherine Town Council once again provided support to the Northern Territory Government as a part of the 2019 Territory Day celebrations. Support was provided through venue provision, facilities management and catering support.

Despite a last-minute change of venue to the Katherine Sportsgrounds, the modified event continued with strong support from the Katherine Community and a large amount of positive feedback received.

Katherine Town Council would like to thank the following businesses and organisations for their support of the event: Northern Territory Government, Agentur Pty Ltd, Dreamedia, Duncan Electrical, Mac's Hire Service, the Rotary Club of Katherine, Katherine South Primary School, Saji's Indian Food and Howard & Sons.

A further thank you to the Katherine Town Council staff who assisted greatly in the venue transition, most notably Agnes Adan, Christoph Erler, Matt Stanley and Taylor Revitt.

Dog Registration Event – Katherine Community Markets

On 13 July 2019 Council staff attended the Katherine Community Markets to help promote responsible dog ownership and encourage dog registration. Customer service staff were supported by Council rangers who were able to provide advice and support to community members.

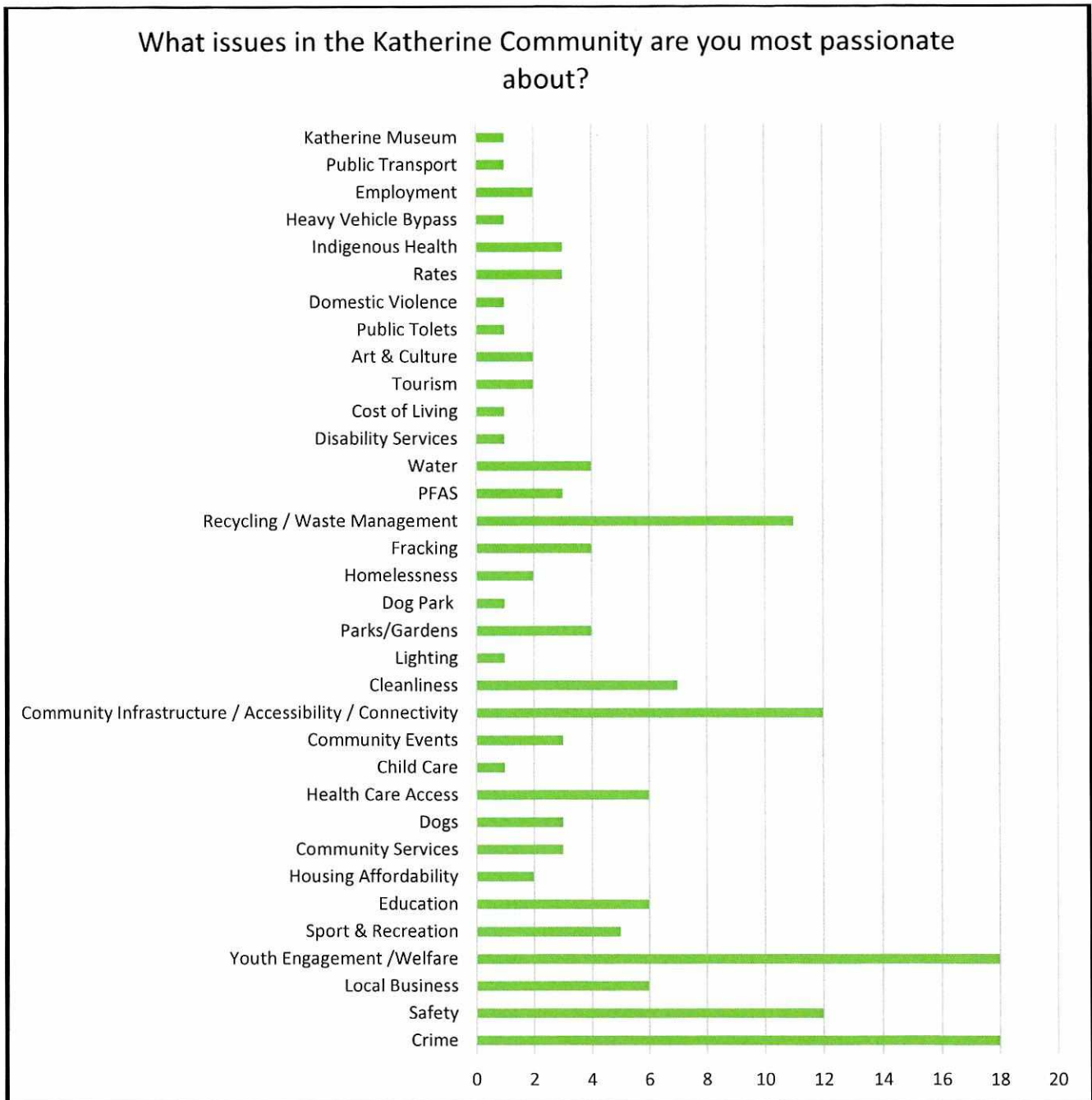
The event was successful with many residents noting the out of business hours access to be more convenient. Council will continue to explore ways to ensure access to Council services, particularly administrative functions, can be more easily access at times that are convenient to residents. Of particular note is upgrades to Council's website which will see resident be able to make payments for all council services as well facility hires bookings, permit applications and general enquiries.

2019 Katherine Show – Community Engagement

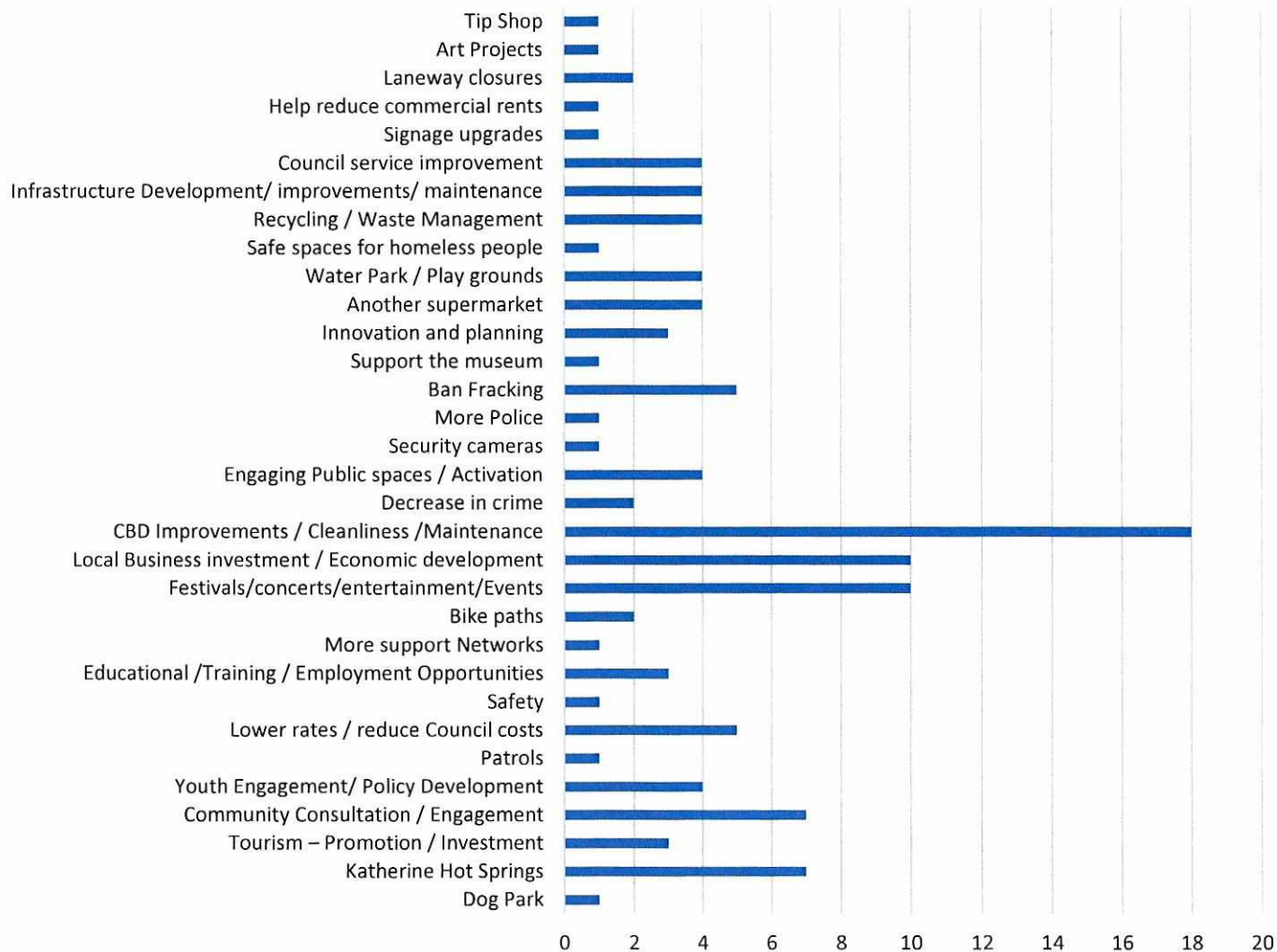
For the first time in a number of years Katherine Town Council had a formalised presence at the 2019 Katherine Show. The event was a great success for Council's community engagement with many residents and visitors able to seek detailed information on Council's major projects as well as engage with elected members on various issues. The event also allowed Council to premier the recently completed CBD Revitalisation conceptual 'fly through' video which provides a strong visual presentation of the project. In addition to the Katherine Show event, this video is also available on Katherine Town Council's Facebook page as well as through the Katherine Times for feedback.

In conjunction with the Katherine Show, Council ran a small survey to seek further information on community issues as well as seek further direction on how to best communicate with residents. One hundred responses were received with responses summarised below. Information collected, as well as

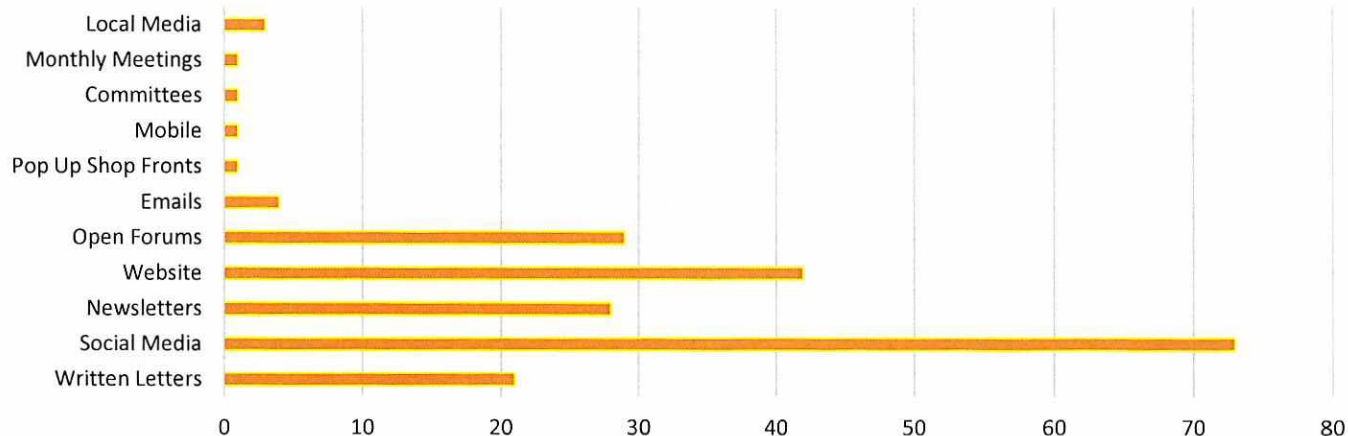
continuous community feedback will be used to inform and maintain Council's Communication and Engagement plan.



What can Katherine Town Council do to further advance Katherine?



How would you like the Council to communicate information to you?



LIBRARY

Programs & Events

Program	Date & Time
Story Time	Wednesday, 10.30am - ongoing
Wriggle & Rhyme	Thursday, 10.30am – Ongoing
Come & have a Cuppa	Saturdays, Opening Hours - Ongoing
School Holiday Program	2 – 18 July 2019
Teddy Bears Picnic	

Displays

Name	Date
New Arrivals	Ongoing Display
Seed Library	Ongoing Display
Readers Reef	3 June – 31 August 2019
School Holiday Program 'How to Make A Book'	3 – 26 July 2019
Children's Book Week	26 July – 24 August 2019

ANALYSIS/COMMENTS

School Holiday Program commenced on 2 July, with the first of three (3) movies being shown. *'Little Foot'* graced the screen and the children and parents settled in for the remainder of the morning. Wednesday 3 & Thursday 4 July the library program was 'Make a Book'. The children enjoyed designing and writing their stories with some of the books displayed in the library for the month of July.

The second week of the school holidays saw our second movie event, *'Ralph breaks the Internet'*. Again everyone settled down and was entertained by this movie. The 10 & 11 July program was 'Salt Glue Art'. The children had fun making a mess and creating some fantastic artworks.

The final week of school holiday program saw the last of the movie, *'Secret Life of Pets'*. The final activity was 'Watermelon Volcano'. The children enjoyed taking part in hollowing the watermelon out and experimenting with ingredients to make an eruption. Total children that attended all programs were – 104.

The Library annual Teddy Bear's Picnic was held at the Adventure play park again this year. Stories, songs, craft and games were provided by the library staff. A great turn out with 30 children and 24 parents in attendance. Positive feedback was given to the staff on the program.

The library has begun a new Seniors program, *Digital Literacy*. This is held twice a week, Tuesday mornings and a Thursday afternoon. An information session will be held on Tuesday 27 August 2019 where morning tea will be supplied. As of July, the library has five (5) registered members, with enquiries still being sort after.

Saturday's *'Come and have a Cuppa'* is proving to be beneficial for the library with an increase in Saturday morning attendances and number have gone up with signing of new patrons. With the numbers growing and feedback, the library will now be offering "Come and have a Cuppa" on Tuesday morning from 8.30am-12pm. This has been a positive for the library with local and visitors commenting on the service.

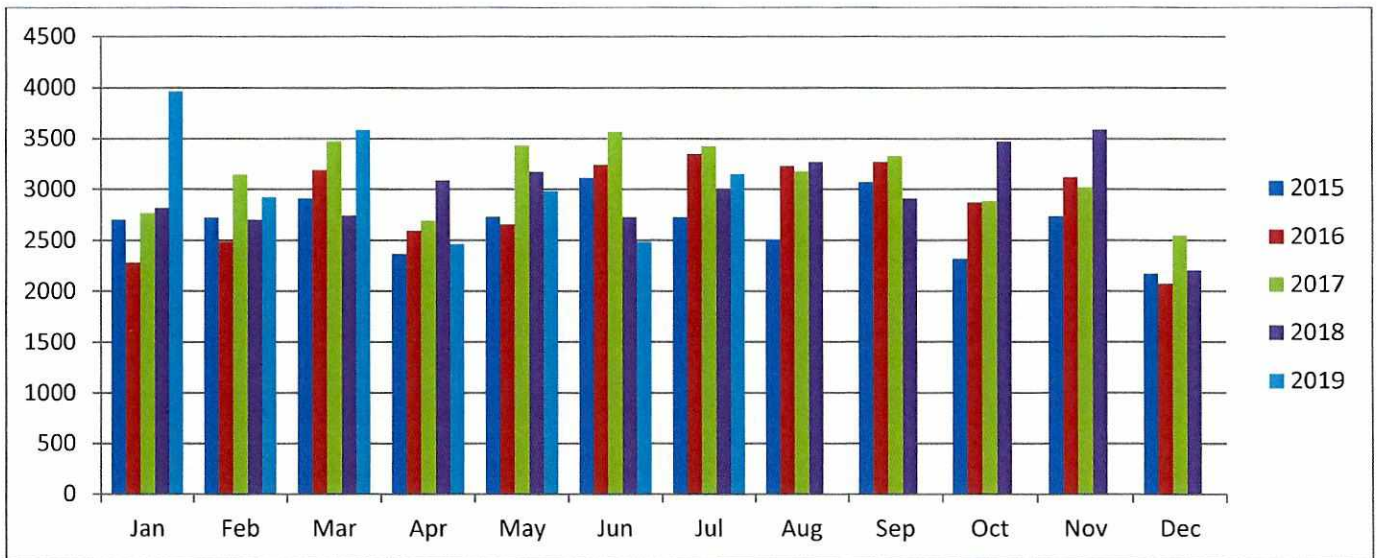
Wriggle & Rhyme has had a makeover, with all songs and words now being shown on the projector. The parents and caregivers have expressed how much easier it is to see the words to the songs on a screen. The program coordinator has worked hard to make this transition happen in a short amount of time. Feedback is positive on Wriggle & Rhyme.

RECOMMENDATIONS/NOTES

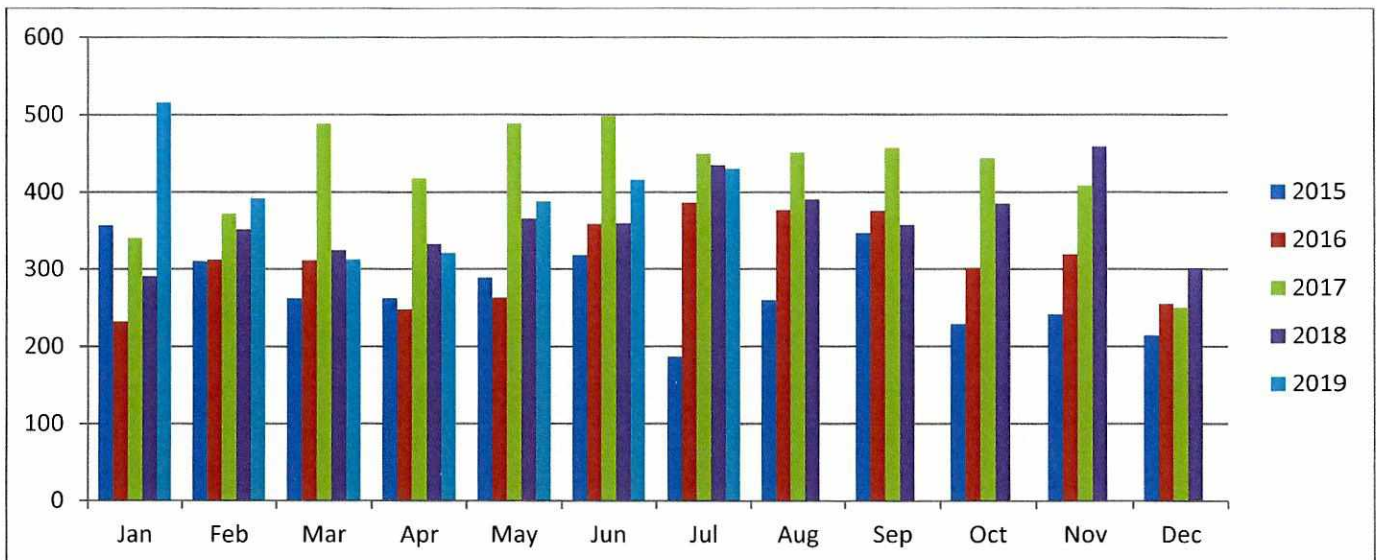
The library submitted a grant with Be Connected Network. The Be Connected Network assists with providing support to staff, to help seniors with their digital literacy skills. This is supported by staff from the Australians Seniors Computer Clubs Association.

The month of July has seen an increase in patrons numbers both when compared to June 2019 as well as July 218. This increase has been attributed to both the School Holiday Program participation as well as the introduction of the 'Come and have a Cuppa' program. A decrease has been noted for the month of July in Wriggle & Rhyme due to School Holidays.

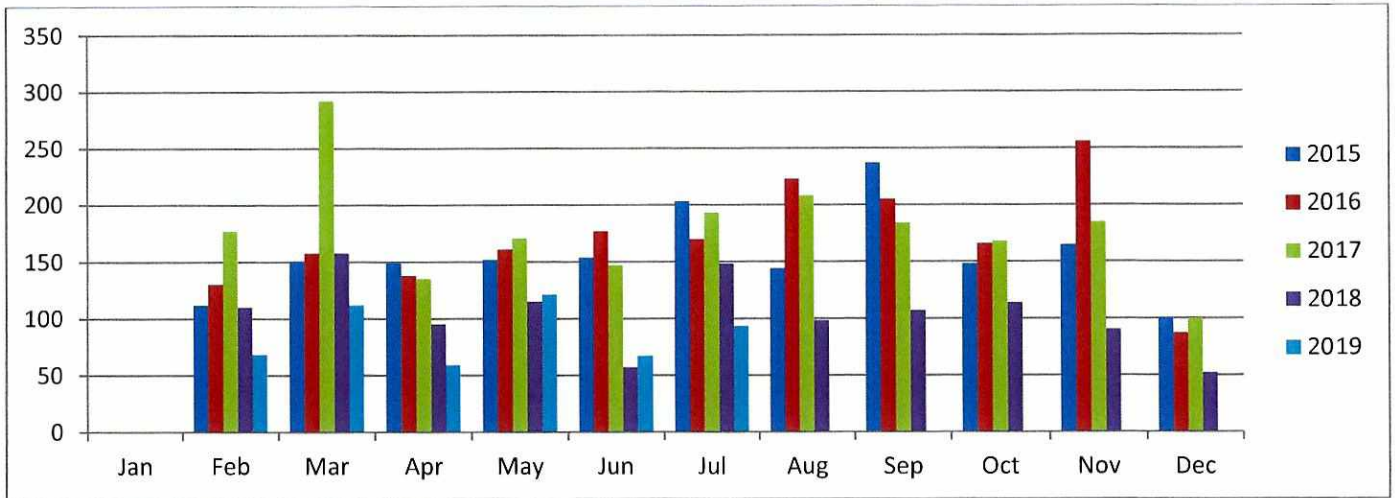
Patron Numbers



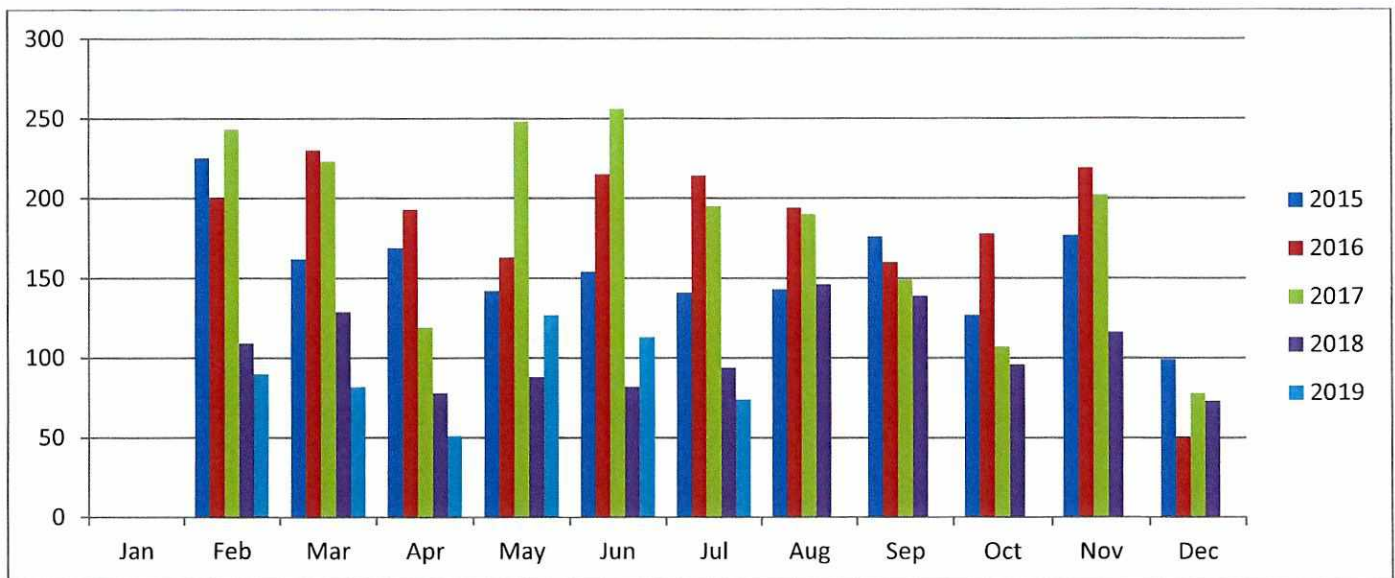
Computer Usage



Story Time



Wiggle & Rhyme



KATHERINE VISITOR INFORMATION CENTRE (KVIC)

Feedback

- 272 visitors completed a customer service satisfaction survey. All the surveys (100%) rated the level of service and information as excellent.
- One (1) Super Deed nominations was received.

Improvements

- Bollards have been placed in front of the counter area indicating to visitors start of the queue for service.
- Due to limited space in the counter area we have extended more staff activity on the floor, offering a faster concierge service.
- The KVIC has continued with online marketing campaigns on Google, Facebook, Instagram and YouTube. We have increased the drive to our website from 12,000 users in June to 14,000 users in July.
- KVIC has undertaken an update of the visitkatherine.com.au landing page. To allow for easier navigation, we have reduced the 9 feature boxes to 3 feature boxes with direct booking option for Accommodation, Tours and a suggested itinerary for 4 days in Katherine. We have also extended our Instagram feed from 9 pictures to 24 pictures.
- The KVIC team has added a slideshow to our counter TV with availability on powered and unpowered campsites in the Katherine Caravan Parks being displayed. This is a great help / service for both our staff and visitors.

Analysis/Comment

Total sales for July 2019 were \$351,374.36, an increase of 0.14% on July 2018.

Online bookings were \$2,098 and, \$349,276.36 was recorded at the KVIC front counter.

Visitor number total for July 2019, recorded on both door counters and online, was 24,027, an increase of 25.76% on July 2018. 20 of the 24,027 visitors booked online and 24,007 visitors walked in to the KVIC.

An average sale per visitor for July 2019 was \$14.62, compared to last year's average of \$18.36 per visitor. A decrease of 20.37% per visitor. The average online sale per visitor is \$104.90 and the average sale per visitor at the VIC is \$14.55.

Although visitor numbers are recording a 25.76% increase on July 2018, and sales have only increased by 0.14% for the same period, it is important to note that accurate visitor data was not available during this period due to the use of the court yard (via the café) for entry to the Visitor Information Centre. This has since been rectified with dual door counters installed in October 2018, depicting more accurate visitor numbers. This inaccuracy in visitor numbers for the period will also affect the centres average sale per visitor data.

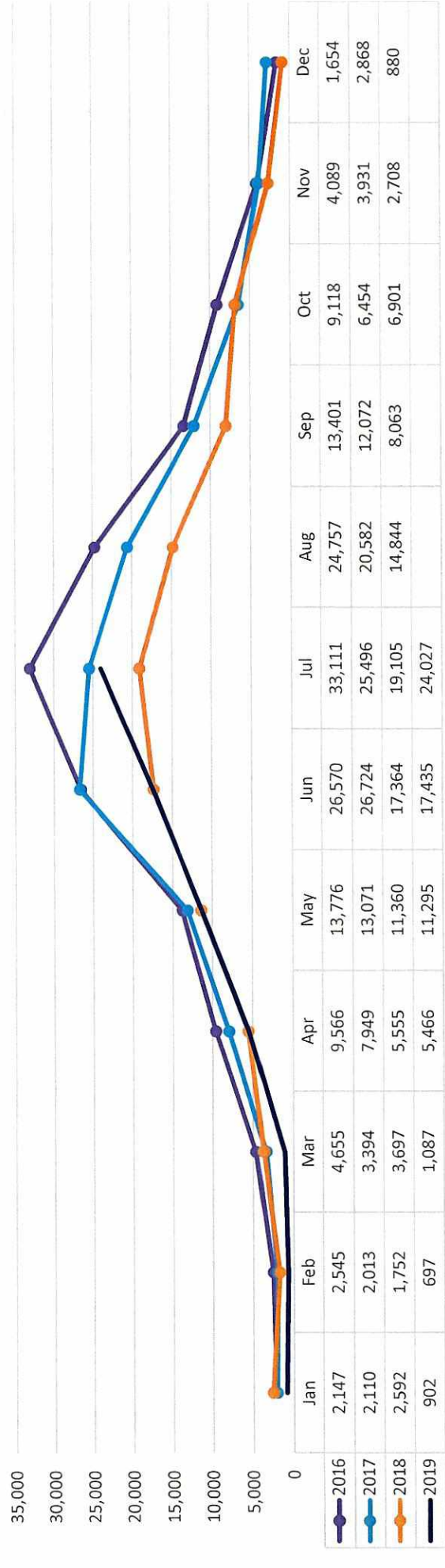
Nitmiluk Tours has once again been our biggest seller in the month of July.

The Katherine Visitor Information Centre Team has set a new monthly sales record in July 2019, beating the previous record of \$350,886.76 which was set in July 2018.

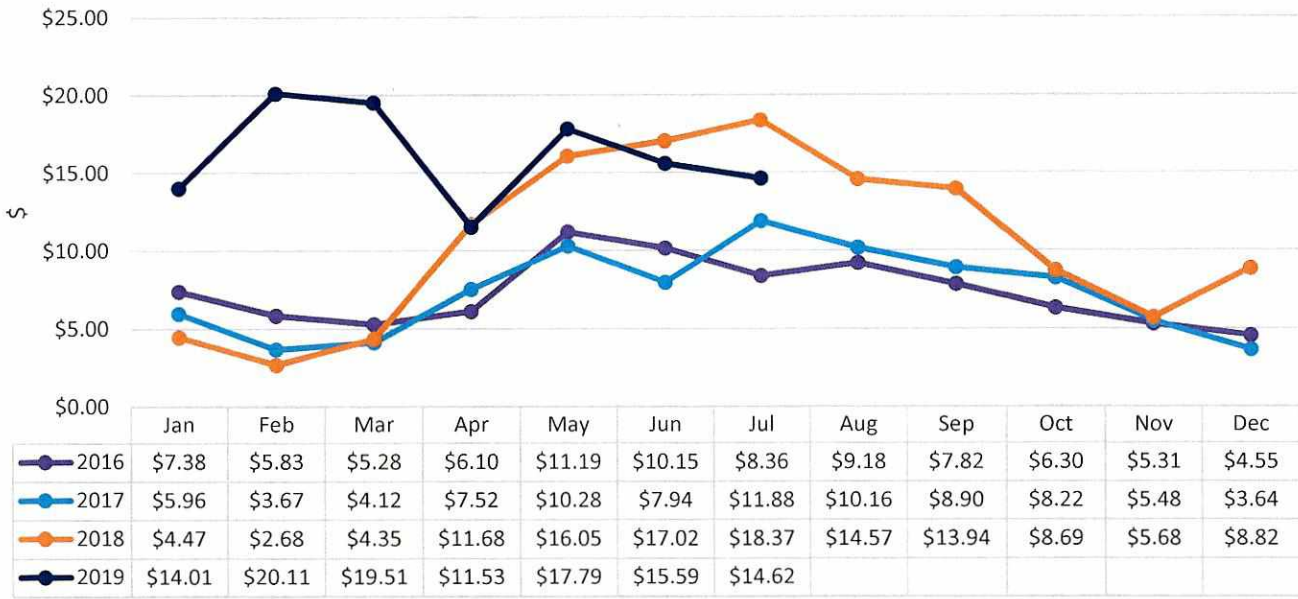
Value of Sales - Calendar Year



Number of Visitors - Calendar Year



Average Sales Per Visitor



OFFICER RECOMMENDATION

That it be recommended to Council:

That the Corporate and Community Development report for the month of July 2019 be received and noted.

Allan McGill
CHIEF EXECUTIVE OFFICER

Delegation: Executive Manager – Corporate & Community Development, Ms Rosemary Jennings
Schedule of Attachments: Nil

REPORT

FOLDER: Local Governance / Council Meetings / Infrastructure & Environment Reports
MEETING: ORDINARY MEETING OF COUNCIL – 27 AUGUST 2019
REPORT TITLE: INFRASTRUCTURE & ENVIRONMENT SERVICES REPORT FOR THE MONTH OF JUNE

Purpose of Report

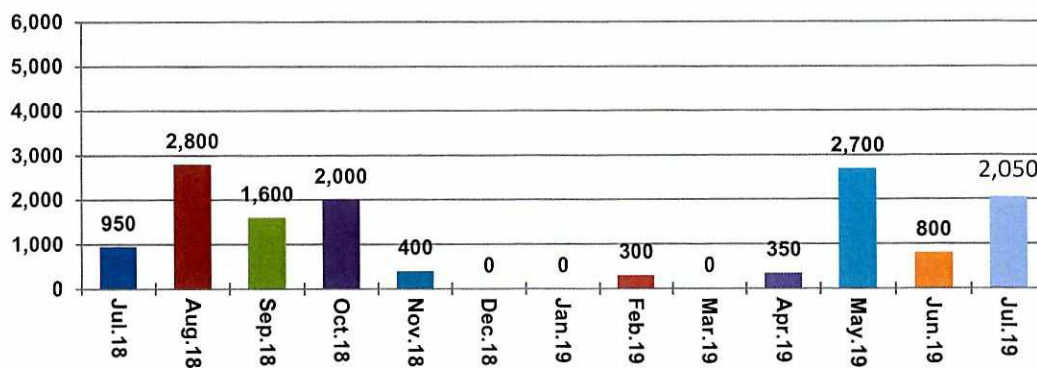
To inform Elected Members of tasks, activities and projects undertaken by the Infrastructure & Environment Services, during the month of July 2019.

Facilities

Parks & Open Areas

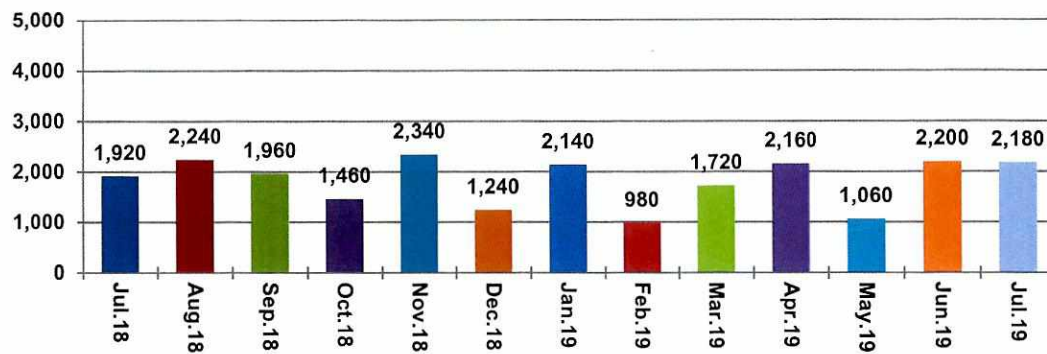
- Council staff conducted the following works:
 - Repaired vandalised irrigation at Cenotaph.
 - Fertilised lawn and gardens, coffee grounds also inserted in garden beds at the Cenotaph.
 - Assisted with monitoring of cleaning contract at Ryan Park toilets.
 - Installed bin holders at Crocker Street for Hot Springs pedestrian traffic.
- Council staff replaced 41 broken, damaged and vandalised sprinkler components throughout the larger urban area. The total cost of these repairs and installations to date (2019/20 financial year) is \$2,050.00 when compared to \$950 in the same months of the 2018/19 financial year.

Monthly Sprinkler Replacement (\$)



- The Urban Litter Collection statistics are based on weights recorded over the weighbridge located at the Waste Management Facility and include refuse from areas throughout the broader urban area. Katherine Terrace is not included in these statistics. The total amount of litter collected by Council staff to date (2019/20 financial year) is 2,180kgs when compared to 1,920kgs in the same months of the 2018/19 financial year.

Monthly Urban Litter Collection (kg)



Katherine Showgrounds

- Council staff conducted the following works:
 - Controlled the fire at Showgrounds tyre wall and continued to monitor daily and douse any hot spots that arise.
 - Installed three (3) cracker dust paths through drain and cordon off for Show Weekend patrons.
 - Removed ALF goal posts in preparation for the Show.
 - Installed road base on internal roads, filled potholes and ruts.
 - Completed preparations for Showgrounds handover to the Show Society.
 - Assisted with Traffic Management for Territory Day and assisted relocation to Sportsgrounds.
 - Prepared rodeo arena and surrounds.
 - Reinstated ALF goal posts after the Show and removed flag poles.
 - Aerated and fertilised ALF Oval.
- Council contractor MW Leadley Bulldozing bulldozed dirt to suppress showgrounds tyre wall fire.
- Council contractor Ho's Hire was engaged to utilise excavator to suppress showgrounds tyre wall fire with soil.
- Council contractor Wilson Security monitored fire site overnight, machinery and lighting at showgrounds tyre wall.
- Council contractor Harris Builders repaired and replaced panels to Rotary tables.
- Council contractor NT Trailers graded the speedway side of the tyre wall.
- Council contractor Astral Plumbing repaired a damaged water pipe caused by the Circus event at the Showgrounds and inspected and repaired Showgrounds main bore.

Katherine Sportsgrounds

- Council staff conducted the following works:
 - Removed broken dripping tray due to deterioration from Adventure Playpark, staff to fabricate new.
 - Assisted the removal of shaft at Bore 3.
- Council contractors AM Cranes and McIntyre Irrigation removed shaft at Bore 3.

Buildings

- Council staff removed graffiti from building and utilised the excavator to clean out the drain at the Visitor Information Centre

Binjari

- Council staff repaired and relocated irrigation at Binjari basketball courts for path to be installed.

Katherine Memorial Cemetery

- There were two (2) burials during the month of July 2019.
- Council staff excavated two (2) graves in preparation for funerals held for the month.

Katherine Civil Airport

- Council staff and contractor, RHADS Security, carried out daily serviceability inspections. No issues were found.
- Council contractor Arafura Street Sweeping carried out sweeping of the RPT and GA Aprons during the month of July 2019.
- Council staff repaired irrigation due to damage by cattle.

Road Reserves**Road Pavements**

- Council contractor Arafura Site & Street Sweeping carried out the scheduled sweeping and kerbside spraying for the month of July 2019.
- Council contractor
- Council staff conducted the following works:
 - Welded chain and padlock to Low Level new boom gate and installed chevron.
 - Commenced clean out of Tokmakoff easement drain in preparation for the wet season.
 - Assisted Rangers with identifying camp and dogs on Katherine River prior to canoe race.
- Council contractor Skilled Linemarking conducted town road patching in preparation of reseal.
- Council contractor Hohn's Sheetmetal fabricated 50 base plates for guideposts for rural roads culverts.

Personnel & Services**Community Events**

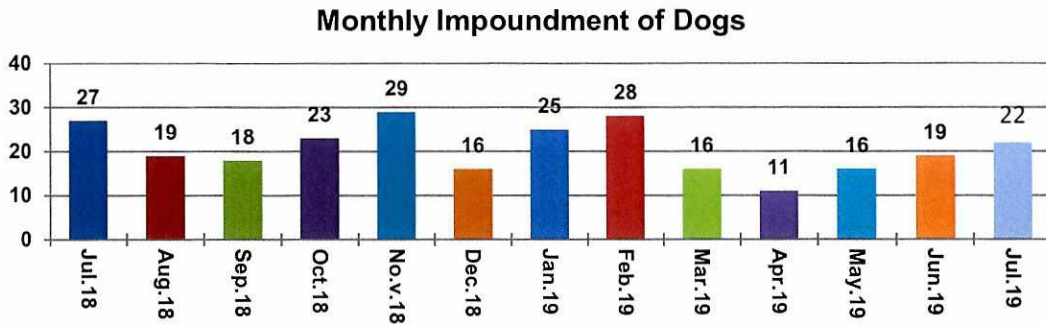
- Council staff and contractors carried out various tasks in preparation for public hires/events held in several Council owned facilities during the month of July 2019.
- Council staff erected NAIDOC flags on Katherine Terrace, Lindsay Street and Victoria Highway.

Building Activities within the Municipality

- Council considered the following number of planning applications during the month of July 2019:
 - 1 x Proposed Development Application
 - 1 x Proposed Clearing of Native Vegetation

Inspectorate Services

- Please refer to *Attachment A* for a full breakdown on the Regulatory Services conducted by Council Rangers over the month of July 2019.
- Pound Statistics for the month of July 2019 are as follows:
 - Ten (10) dogs were returned to their owners.
 - One (1) dog was purchased by new owner.
 - Seven (7) dogs were euthanised.
 - Four (4) dogs were carried over.



OFFICER RECOMMENDATION

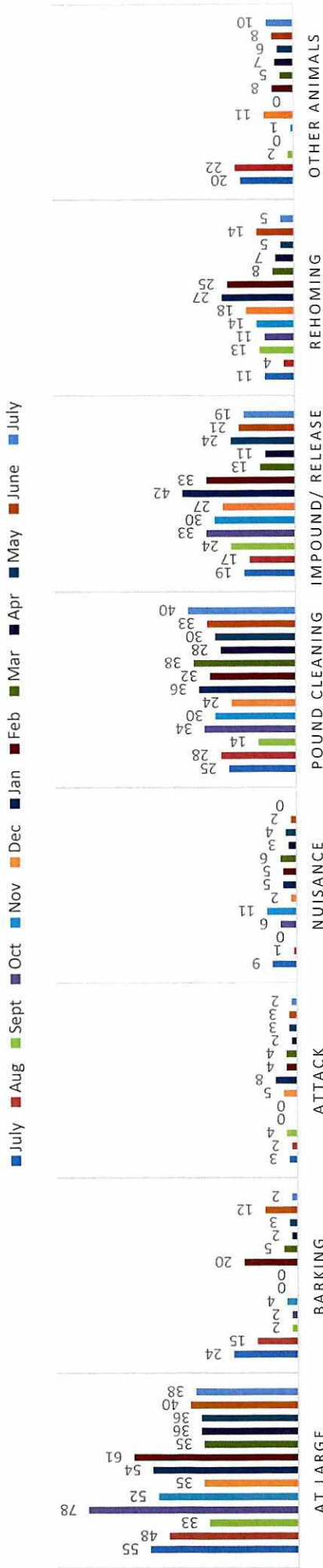
That it be recommended to Council:

- That the report of the Infrastructure & Environment Services for the month of July 2019 be received and noted.


Allan McGill
CHIEF EXECUTIVE OFFICER

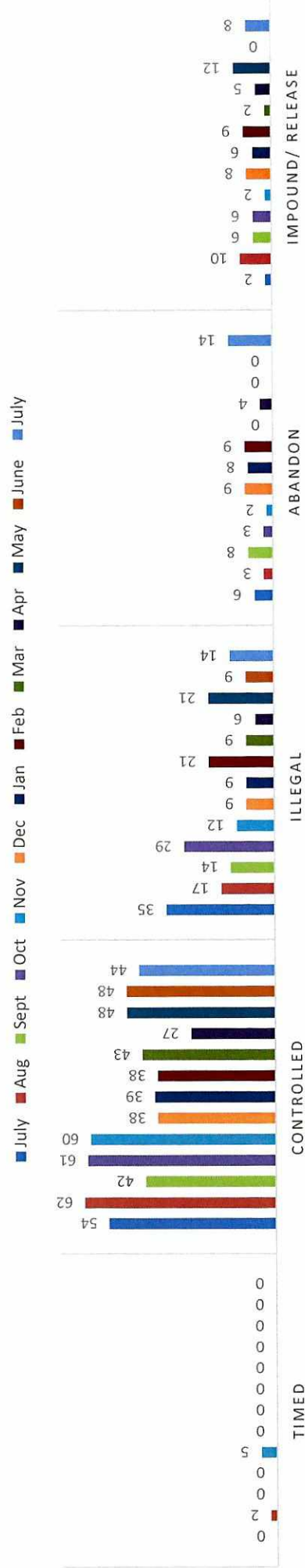
Delegation: Chief Executive Officer, Allan McGill
Schedule of Attachments: Attachment A: Rangers Breakdown of Tasks –July 2019

ANIMAL



Figures represent the number of visits undertaken to investigate/resolve the reported issues.

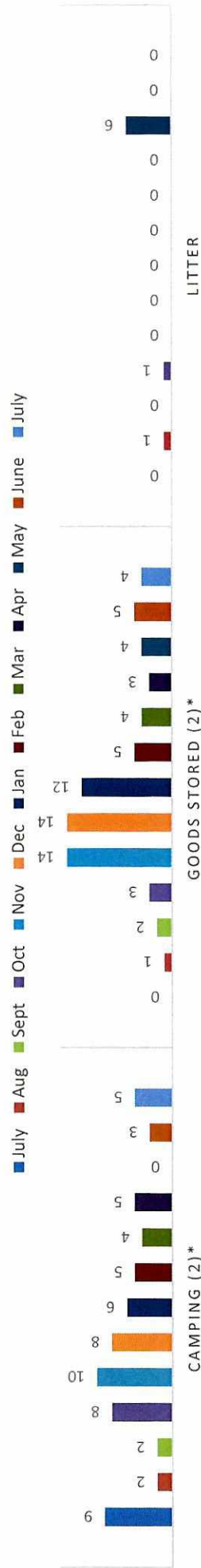
PARKING



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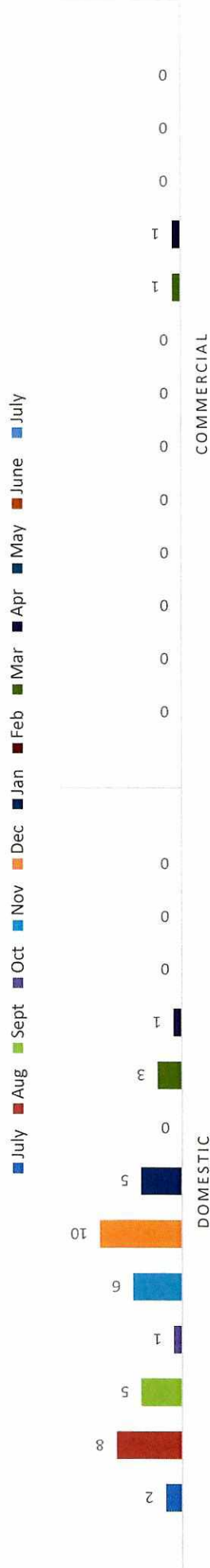
- Timed = General inspections of timed parking areas
- Controlled = Parking restriction areas i.e loading zones, disabled parking, etc.
- Illegal = No parking/standing zones

PUBLIC SPACES



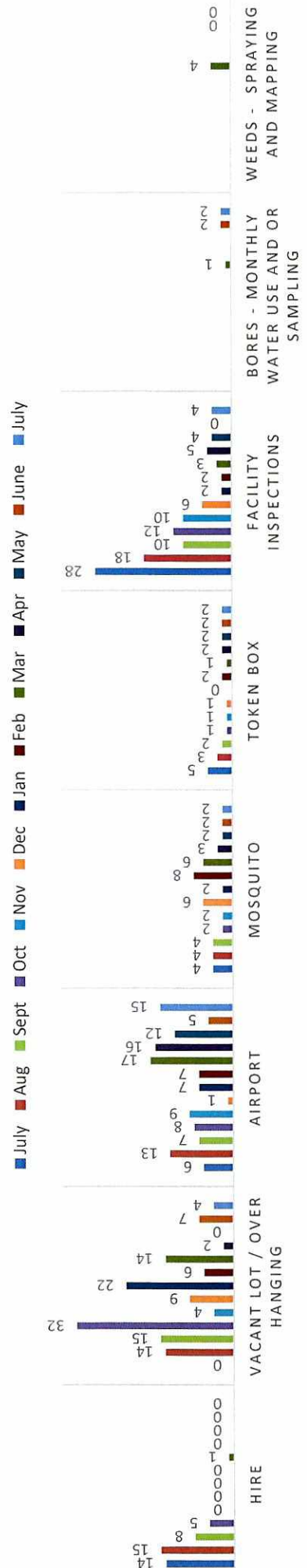
Figures represent the number of visits undertaken to investigate/resolve the reported issues.

ILLEGAL DUMPING



Figures represent the number of visits undertaken to investigate/resolve the reported issues.

INSPECTIONS



Figures represent the number of visits undertaken to investigate/resolve the reported issues.

REPORT

FOLDER: Local Governance / Council Meetings / Financial Report

MEETING: ORDINARY MEETING OF COUNCIL – 27 AUG 2019

REPORT TITLE: MONTHLY FINANCIAL REPORT – JULY 2019

Purpose of Report

To receive and note the monthly financial report prepared by the Corporate Services Team.

General

The Local Government (Accounting) Regulations 18 states:

- (1) *The CEO must, in each month, lay before a meeting of the council a report, in a form approved by the council, setting out:*
 - (a) *the actual income and expenditure of the council for the period from the commencement of the financial year up to the end of the previous month;*
 - (b) *the forecast income and expenditure for the whole of the financial year.*
- (2) *The report must include:*
 - (a) *details of all cash and investments held by the council (including money held in trust);*
 - (b) *a statement on the debts owed to the council including the aggregate amount owed under each category with a general indication of the age of the debts; and*
 - (c) *other information required by the council.*
- (3) *If a council does not hold a meeting in a particular month, the report is to be laid before the council committee performing the council's financial functions for the particular month.*

Please Note:

The Financial software systems are currently in transition from one system to another. The figures provided may require adjustments following the completion of migration. Confirmed figures for July will be reported at the next Ordinary Meeting of Council.

OFFICER RECOMMENDATION

That it be recommended to Council:

That Council endorse the Financial Report for the month of JULY 2019.



ALLAN MCGILL
ACTING CHIEF EXECUTIVE OFFICER

Delegation: Finance Fixed Asset Management Officer, Susan Eiermann

Schedule of Attachments:

Financial Report Executive Summary	Debtors Report
Statements of Budget Comparison	Payment Listings
Cash and Investment Report	

Financial Report Executive Summary

The following is a summary of the key issues and developments year to date.

● On track
 ● Monitoring
 ● Items to note

Summary

- The overall operating result to date, compared to budget is on track to meet forecast.

- **Cash Position**
 Cash position is strong with investment maturing to meet the timelines for the Show Grounds, Sports Ground and CBD Projects

The table below shows the amount of debtors outstanding for the current and the previous month.

Debtors Analysis

The table below shows the amount of debtors outstanding for the current and the previous month.

Debtors have shown an overall decrease of \$12.7K at the end of July 2019.

	Jun-19	Jul-19
Rates debtors	659,016	585,891
Sundry debtors	38,280	107,107
Weighbridge debtors	107,679	91,706
Infringement - Animal	-	6,931
Infringement - Parking	2,860	3,360
Infringement - Litter/Camping	-	338
Total outstanding	807,835	795,333

Rates Debtors Analysis

The decrease in rates debtors is due to payments received for overdue instalments .

Sundry Debtors Age Analysis

The table below compares age analysis of current, 30 days, 60 days, 90 days and 120 days for the month of July 2019.

	Jun-19	Jul-19
Current	14,853	71,346
Over 30 days	11,795	7,861
Over 60 days	3,185	8,861
Over 90 days	8,447	19,039
Total	38,280	107,107

Sundry Debtors have increased by \$68.83K. The increase in monthly charges is up by \$56,493, however, within payments terms. Older invoices are currently under debt recovery process.

Weighbridge Debtors Age Analysis

The table below compares age analysis of current, 30 days, 60 days, 90 days and 120 days for the month of July 2019.

	Jun-19	Jul-19
Current	49,070	54,533
Over 30 days	28,105	28,909
Over 60 days	13,216	5,494
Over 90 days	17,287	2,770
Total	107,678	91,706

Weighbridge debtors have decreased by \$15.97K.

DEBTORS REPORT
31 July 2019

Category	Current \$	30+ days \$	60+ days \$	90+ days \$	TOTAL \$
Sundry	71,346	7,861	8,861	19,039	107,107
Weighbridge	54,533	28,909	5,494	2,770	91,706
Total					<u>198,813</u>

Infringements	Current \$	30+ days \$	60+ days \$	90+ days \$	TOTAL \$
Animal	100		804	6,027	6,931
Parking	175	75	259	3,151	3,660
Litter	-	-	-	268	268
Camping	-	-	-	70	70
Total					<u>10,929</u>

	Current \$	Arrears incl interest & legal fees \$	TOTAL \$
Rates	585,891	-	585,891
Grand Total			<u>795,634</u>

KATHERINE TOWN COUNCIL STATEMENT OF BUDGET ESTIMATE COMPARISON

As at 31 July 2019

	Monthly Actual	Original Budget	YTD Actual	End of Year Forecast
Income				
Grants, Subsidies and Contributions	\$35,107	\$2,260,097	\$35,107	\$2,260,097
Interest	\$46,059	\$355,102	\$46,059	\$355,102
Other Income	\$33,984	\$3,500	\$33,984	\$3,500
Rates and Annual Charges	\$0	\$9,049,505	\$0	\$9,049,505
Reimbursements	\$2,566	\$81,988	\$2,566	\$81,988
Statutory Charges	\$8,394	\$34,340	\$8,394	\$34,340
User Charges	\$126,220	\$1,673,861	\$126,220	\$1,673,861
Total Income	\$252,330	\$13,458,393	\$252,330	\$13,458,393
Expenditure				
Employee Costs	\$403,035	\$5,061,330	\$403,035	\$5,061,330
Materials, Contracts, Other Expenses	\$537,364	\$5,622,997	\$537,364	\$5,622,997
Total Operating Expenses	\$940,399	\$10,684,327	\$940,399	\$10,684,327
Operating surplus/(deficit) before depreciation	-\$688,069	\$2,774,066	-\$688,069	\$2,774,066
Depreciation	\$0	\$133,594	\$0	\$133,594
Operating surplus/(deficit) before capital items	-\$688,069	\$2,640,472	-\$688,069	\$2,640,472
Net gain (loss) on disposal of assets	\$0	-\$100,000	\$0	-\$100,000
Amounts Received Specifically for New or Upgraded Asset	\$40,000	\$14,293,559	\$40,000	\$14,293,559
Net operating surplus/(deficit)	-\$648,069	\$16,834,031	-\$648,069	\$16,834,031

KATHERINE TOWN COUNCIL CAPITAL FUNDING INCOME & APPLICATION

As at 31 July 2019

	Original Budget	Budget Reviews	Revised Budget	Monthly Actual	YTD Actual	End of Year Forecast	Budget Variation
Sources of capital funding							
General revenue used for capital purposes	2,630,552	-	2,630,552	40,700	40,700	2,630,552	-
Other capital revenue sources:							
Proceeds from sale of capital assets	-	-	-	-	-	-	-
Grants and subsidies	14,293,559	-	14,293,559	268,095	268,095	14,293,559	-
Transfers from internally restricted funds	-	-	-	-	-	-	-
Total capital funding	16,924,111	-	16,924,111	308,795	308,795	16,924,111	-
Application of capital funding							
Non current capital assets:							
Buildings and other structures	734,220	-	734,220	-	-	734,220	-
Plant and machinery	419,000	-	419,000	6,023	6,023	419,000	-
Infrastructure assets	3,405,196	-	3,405,196	209,107	209,107	3,405,196	-
Improvements	12,318,476	-	12,318,476	93,665	93,665	12,318,476	-
Furniture and equipment	47,219	-	47,219	-	-	47,219	-
Total	16,924,111	-	16,924,111	308,795	308,795	16,924,111	-
Brought forward amounts	-	-	-	-	-	-	-
Total capital expenditure	16,924,111	-	16,924,111	308,795	308,795	16,924,111	-

PLEASE NOTE 2018/19 FINANCIAL YEAR HAS NOT BEEN FINALISED

CASH AND INVESTMENTS
31 July 2019

<u>GENERAL FUND</u>	\$
<u>Commonwealth Bank</u>	
Balance as per bank statement, 31 July 2019	215,489
Plus net outstanding deposits/(withdrawals)	-86974
Adjusted cash at bank balance, 31 July 2019	<u>128,515</u>

INVESTMENTS

FINANCIAL INSTITUTION	PRINCIPAL \$	INTEREST RATE %	EFFECTIVE DATE	MATURITY DATE	FINANCIAL INSTITUTION TOTALS \$	% FINANCIAL INSTITUTION
Commonwealth Bank	4,813,494		on call	on call	4,813,494	16.16%
AMP	1,019,660		on call	on call		
AMP	2,067,457	2.55	21-May-19	18-Nov-19		
AMP	3,018,863	2.15	9-Jul-19	8-Oct-19		
AMP	1,040,792	2.80	11-Mar-19	6-Dec-19		
AMP	1,484,781	2.80	11-Mar-19	9-Sep-19	8,631,552	28.97%
Westpac Bank	2,432,709	2.10	22-Jul-19	20-Oct-19		
Westpac Bank	3,440,236	2.40	6-May-19	6-Sep-19		
Westpac Bank	4,713,344	2.50	9-May-19	6-Aug-19	10,586,290	35.53%
Suncorp	3,439,520	2.35	24-May-19	24-Aug-19	3,439,520	11.54%
NAB	1,128,468	1.88	8-Jul-19	8-Oct-19		
NAB	1,195,996	1.88	8-Jul-19	8-Oct-19	2,324,464	7.80%
Total Investments					<u>29,795,319</u>	100.00%
TOTAL FUNDS (incl internally restricted funds)					<u>29,923,834</u>	

**Katherine Town Council
Payroll Payment Listing
For the Month of July 2019**

Date	Payee	Description	Amount
17/07/2019	All staff	Fornight ending 14/07/2019	\$96.36
17/07/2019	All staff	Fornight ending 14/07/2019	\$120,715.80
18/07/2019	All staff	Fornight ending 14/07/2019	\$5,953.76
30/07/2019	All staff	Pay Period Ended 30/07/2019	\$114,620.79
			<hr/> \$241,386.71 <hr/>

**Katherine Town Council
EFT Payment Listing
For the Month of July 2019**

Status contains Paid

Invoice Date	Contact	Reference	Description	Invoice Total
01-Jul-19	Power Water	72206888	Water 08/05/2019-06/06/2019	\$ 26.54
01-Jul-19	Power Water	72247571	Water 23/05/2019-20/06/2019	\$ 164.56
01-Jul-19	Power Water	72206689	Water 10/5/2019-07/06/2019	\$ 1,062.95
01-Jul-19	Power Water	72206677	Water 08.05.2019 - 06.06.2019	\$ 41.05
01-Jul-19	Power Water	72206638	Water 11.05.2019-11.06.2019	\$ 26.11
01-Jul-19	Power Water	72206637	Water 11.05.201-11.06.2019	\$ 26.11
01-Jul-19	Power Water	72206608	Water 09.05.2019-07.06.2019	\$ 24.47
01-Jul-19	Power Water	72206597	Water 08.05-20.19-06.06.2019	\$ 24.47
01-Jul-19	Power Water	72260590	Water 09.05.2019-07.06.2019	\$ 24.47
01-Jul-19	Power Water	72217053	Water 15.05.2019-14.06.2019	\$ 25.29
01-Jul-19	Power Water	72217024	Water 15.05.2019-14.06.2019	\$ 953.59
01-Jul-19	Power Water	72147299	Water 10.05.2019-07.06.2019	\$ 622.82
01-Jul-19	Power Water	72147158	Water 09.05.2019-07.06.2019	\$ 411.95
01-Jul-19	Power Water	72147313	Water 10.05.2019-07.06.2019	\$ 974.75
01-Jul-19	Motor Vehicle Registry	CD181L - 2019/2020	Rego CD181L Registration for 2019/2020	\$ 318.25
01-Jul-19	Motor Vehicle Registry	TA8235 - 2019/2020	Rego TA8235 Administration 2019/2020	\$ 96.75
01-Jul-19	Motor Vehicle Registry	T12008 2019/2020	Rego T12008 Registration 2019/2020	\$ 113.90
01-Jul-19	Power Water	72143771	Water 08.05.2019-06.06.2019	\$ 172.48
01-Jul-19	Power Water	72258886	Water 28.05.2019-25.06.2019	\$ 166.63
01-Jul-19	Motor Vehicle Registry	TC1987 2019/2020	Rego TC1987 Registration 2019/2020	\$ 98.90
01-Jul-19	Motor Vehicle Registry	TC1987 2019/2020	Rego TB7563 Administration 2019/2020	\$ 98.90
01-Jul-19	Power Water	72259193	Water 23.05.2019-21.06.2019	\$ 24.47
01-Jul-19	Motor Vehicle Registry	TB7588 2019/2020	Rego TB7588Registration 2019/2020	\$ 113.90
01-Jul-19	Motor Vehicle Registry	TB7563 2019/2020	Rego TB7563 Registration 2019/2020	\$ 113.90
01-Jul-19	Motor Vehicle Registry	TA8298 2019/2020	Rego TA8298 Rego 2019/2020	\$ 113.90
01-Jul-19	Power Water	72259150	Water 23.05.2019-21.06.2019	\$ 24.47
01-Jul-19	Power Water	72259143	Water 23/05/2019-21/06/2019	\$ 24.47
01-Jul-19	Power Water	72257498	Water 23.05.2019-21.06.2019	\$ 169.03
01-Jul-19	Power Water	72259059	Water 23.05.2019-21.06.2019	\$ 45.19
01-Jul-19	Power Water	72259037	Water 23.05.2019-21.06-2.19	\$ 24.47
01-Jul-19	Power Water	72259036	Water 23.05.2019-21.06.2019	\$ 97.69
01-Jul-19	Power Water	72238543	Water 23.05.2019-21.06.2019	\$ 142.58
01-Jul-19	Power Water	72246680	Water 24.05.2019-24.06.2019	\$ 1,736.94
01-Jul-19	Motor Vehicle Registry	CA88BT 2019/2020	Rego CA88BT Registration 2019/2020	\$ 762.10
01-Jul-19	Power Water	72247615	Water 23.05.2019-20.06.2019	\$ 121.05
01-Jul-19	Power Water	72246921	Water 24.05.2019-24.06.2019	\$ 674.03
01-Jul-19	Power Water	72246937	Water 24.05.2019-24.06.2019	\$ 50.98
01-Jul-19	Power Water	72247609	Water 23.05.2019-20.06.2019	\$ 38.16
01-Jul-19	Power Water	72246693	Water 24.05.2019-24.06.2019	\$ 3,123.01
01-Jul-19	Power Water	72247573	Water 23.05.2019-20.06.2019	\$ 23.66
01-Jul-19	Power Water	72290015	Account 07.06.2019-30.06.2019 and 01.07.2019 - 05.07-2.19	\$ 421.70
01-Jul-19	Power Water	72290015	Sewer 01.07.2019-30.09.2019	\$ 421.70
01-Jul-19	Civic Guides Pty Ltd	INV-2144	Civic guides advertising for 2 years	\$ 440.00
01-Jul-19	Top End Rural	98766	25ml Valves Solenoid	\$ 97.60
01-Jul-19	Everlon Bronze	00010587	Rotunda memorial plaque	\$ 145.20
01-Jul-19	Sterling NT Pty Ltd	64585	Cleaning of Ryan Park toilets - May	\$ 3,748.75
01-Jul-19	Keep Australia Beautiful Council	KTCMEM-01	Membership for Keep Australia Beautiful Program 2019/2020	\$ 880.00
01-Jul-19	Kakadu Cultural Tours	0001397	VIC Bookings	\$ 2,388.75
01-Jul-19	Tyrepower Katherine	105247	Damaged Tire at WMF	\$ 488.50
01-Jul-19	Australasian Performing Right Associated Limited	01456432/00011	Licence Fee - Background Music - 19/20 INV DATE 01/06/2019 - DUE 15/06/2019	\$ 162.06
01-Jul-19	Oversite Solutions	201906	Landfill Monitoring- Data Collection SEPT -JUNE 2019	\$ 6,224.40
01-Jul-19	Civica Pty Ltd	M/LG012210	Licence, Support and Maintenance 1/08/2019 - 31/08/2019	\$ 9,409.13
01-Jul-19	Telstra Corporation Limited	P 536 145 322-3	VIC telephone and internet expenses	\$ 9,212.98
01-Jul-19	Douglas Partners Pty Ltd	195423	Additional Geo-technical Feasibility Assessment	\$ 23,270.50
01-Jul-19	Jacana Energy	2322879	Rundle Park - 23/05/19 - 20/06/19	\$ 276.85
01-Jul-19	Katherine Mitre 10	111280532	Refurbish of School Crossing - Red and White INV 04/06/19 DUE N/A	\$ 113.19
01-Jul-19	Katherine Mitre 10	111280749	Gate Hinge - Depot - Air Reeler Supports	\$ 18.28
01-Jul-19	Katherine Mitre 10	111282619	Gas Refill	\$ 37.08
01-Jul-19	Katherine Mitre 10	111282156	Chain Saw - Spill Kit	\$ 44.62
01-Jul-19	Territory Springwater AU Pty Ltd	1268	2019/2020 Water Cooler Rental for Library	\$ 140.00
01-Jul-19	Wildlands Pty Ltd	0001862	Booking for VIC	\$ 341.25
01-Jul-19	Nitmiluk Tours	00054864	Booking for VIC	\$ 4,374.93
01-Jul-19	Nitmiluk Tours	00054845	Booking for VIC	\$ 5,298.53
01-Jul-19	Nitmiluk Tours	00054876	Booking for VIC	\$ 5,157.20
01-Jul-19	Nitmiluk Tours	00054911	Booking for VIC	\$ 3,909.04
01-Jul-19	Nitmiluk Tours	00054896	Booking for VIC	\$ 5,035.16
01-Jul-19	Pivotel Satellite Pty Ltd	2859315	Sat Phone for WM big Rivers June payment	\$ 15.00
01-Jul-19	Flick Washroom Services	801027585C	June 2019 Sanitary Disposal units	\$ 521.88
01-Jul-19	HWL Ebsworth	990162	Lease for Historical Society Museum	\$ 396.00
01-Jul-19	Territory Springwater AU Pty Ltd	1031	Annual Rental for Water Cooler at WMF	\$ 154.00
01-Jul-19	Transpacific Cleanaway Pty Ltd	June 2019 payment	June 2019 Garbage Collection	\$ 28,755.67
01-Jul-19	Astral Contracting - NT Refrigeration & Plumbing Pty Ltd	IV0000000511	invest/repair toilets at sportsground playground toilets	\$ 277.79
01-Jul-19	CSG Business Solutions Pty Ltd	277442	Retail Display Care pack - WMF	\$ 235.40
01-Jul-19	Council on the Ageing (NT) Inc	00001471	Community Well Being Grant	\$ 5,500.00
01-Jul-19	Hames Sharley	NT001312	Katherine Sportsground Redevelopment Design Consultancy - services rendered to 30.06.2019	\$ 27,336.58
01-Jul-19	Macs Hire Service - Pash Contracting Pty Ltd	26465	Safety items and uniforms	\$ 141.94
01-Jul-19	Landmark	901854486	length of flat steel HS seating	\$ 63.80
01-Jul-19	Nitmiluk Tours	00054933	Bookings for VIC	\$ 4,562.23
01-Jul-19	Mecure Darwin Airport Resort	HA209-290347	Accommodation- LGANT	\$ 480.00
01-Jul-19	Kakadu National Park	00013021	Kakadu National Park pass for June 2019	\$ 40,878.50
01-Jul-19	Celect Haulage NT PL	442	Top soil to showground	\$ 1,198.56
01-Jul-19	Crocosaurua Cove Pty Ltd	23109	Booking for VIC	\$ 127.50
01-Jul-19	Katherine Aviation	47603	Booking for VIC	\$ 682.50
01-Jul-19	Knotts Crossing Resort	350951	Booking for VIC	\$ 135.62
01-Jul-19	Helispirit	1759468	Booking for VIC	\$ 411.25
01-Jul-19	Knotts Crossing Resort	347860	Booking for VIC	\$ 118.12
01-Jul-19	Green Frog Systems solar Lighting	INV 3201	Nodes plug and wireless controller,10 year support	\$ 8,570.50

01-Jul-19	Motor Vehicle Registry	TC4905 2019/2020	Rego TC4905 Registration 2019/2020	\$ 98.90
01-Jul-19	Green Frog Systems solar Lighting	INV 3166	Sentinel 50 W LED & 100W Sentinel LED for street lighting	\$ 14,090.86
01-Jul-19	Motor Vehicle Registry	TC1963 2019/2020	Rego TC196 Registration 2019/2020	\$ 98.90
01-Jul-19	Motor Vehicle Registry	CA88NX 2019/2020	Rego CA88NX aMINISTRATION 2019/2020	\$ 762.10
01-Jul-19	Motor Vehicle Registry	CA95HJ 2019/2020	Rego CA95HJ Administration 2019/2020	\$ 371.95
01-Jul-19	Motor Vehicle Registry	CC32KG 2019/2020	Rego CC32KG Administration 2019/2020	\$ 762.10
01-Jul-19	Motor Vehicle Registry	T78576 2019/2020	Rego T78576 Administration 2019/2020	\$ 142.90
01-Jul-19	Randazzo Properties Pty Ltd	K11a19q2	Library Power	\$ 3,311.17
01-Jul-19	All Style Sheetmetal Pty Ltd	2451	Construction of disabled ramp and stage at Tick Market	\$ 26,039.20
01-Jul-19	Landmark	901897300	C channel Purlin for BMX grand stands	\$ 67.98
01-Jul-19	Landmark	901897299	C channel purlin BMX grandstand project	\$ 121.00
01-Jul-19	Hire Power	K6229	Plate Compactor for Cricket Pitch	\$ 110.00
01-Jul-19	Hire Power	K6209	Hire Sander -foot bridge hand rail bottom of hot springs	\$ 132.00
01-Jul-19	Compass Cleaning and Ground Maintenance	82	Cleaning of various council facilities for May - showgrounds,	\$ 4,545.00
01-Jul-19	Compass Cleaning and Ground Maintenance	85	Cleaning of various council facilities for June - showgrounds,	\$ 4,545.00
01-Jul-19	Mr Wheelie Bin	4847	20 new public wheelie bins and stands (15 x BNST PS lockable & 5 x BNST PD lockable 20 x BNST key - 1 allen key per stand)	\$ 4,972.00
01-Jul-19	Top End Rural	98807	Hose and Fittings	\$ 230.55
01-Jul-19	Top End Rural	98837	Solnoid fitting and lids	\$ 129.42
01-Jul-19	Top End Rural	98997	Gibbo Clamp showground irrigation	\$ 94.49
01-Jul-19	Compass Cleaning and Ground Maintenance	84	Cleaning of Airport Terminal June 2019	\$ 1,320.00
01-Jul-19	Compass Cleaning and Ground Maintenance	83	Cleaning council amenities various location including emu bob	\$ 4,623.76
01-Jul-19	United Card	31142419	Fuel Card June 2019	\$ 3,731.38
01-Jul-19	Hy-Tec Industries	93117762	5 loads of Type 2 scalps Morris Road	\$ 161.57
01-Jul-19	Wilson's Security	VW00890751	Aerodrome Recording June 2019	\$ 2,238.61
01-Jul-19	Katherine Outback Experience	INV - 0244	CDs for sale at VIC	\$ 188.13
01-Jul-19	GM Plumbing (NT) Pty Ltd	00011553	vacuum drain / sep at De julia Park - Needham Side	\$ 660.00
01-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	491488	Booking for VIC	\$ 126.00
01-Jul-19	Woolworths	3712302	Supplies for Depot	\$ 70.77
01-Jul-19	Katherine Mitre 10	111285236	supplies for traps	\$ 25.04
01-Jul-19	Katherine Mitre 10	111283549	wood drill bits	\$ 40.89
01-Jul-19	Katherine Mitre 10	111283793	Earplugs disposable	\$ 123.05
01-Jul-19	Katherine Mitre 10	111284236	garden supplies	\$ 165.96
01-Jul-19	Katherine Mitre 10	111284113	garden supplies	\$ 104.73
01-Jul-19	Katherine Mitre 10	111284115	pre mix concrete	\$ 207.12
01-Jul-19	Katherine Mitre 10	111284262	5m x 8mm gal chain	\$ 63.54
01-Jul-19	Katherine Mitre 10	111285697	hardware supplies	\$ 299.88
01-Jul-19	Katherine Mitre 10	111285703	pine lengths for showground	\$ 126.65
01-Jul-19	Katherine Mitre 10	111285433	pine lengths for showground	\$ 44.34
01-Jul-19	Katherine Mitre 10	111285748	hardware supplies for showground	\$ 15.27
01-Jul-19	Katherine Mitre 10	111285381	traps showground	\$ 78.03
01-Jul-19	Katherine Mitre 10	111285745	1 pk Dyna bolts	\$ 98.60
01-Jul-19	Tenderlink	KTC-282029	Public Tender Advertising KTC Asset Valuation quote	\$ 184.80
01-Jul-19	Motor Vehicle Registry	967647 2019/2020	Rego 967647 2019/2020	\$ 1,098.10
01-Jul-19	Vend LTD	148370624	Vend Subscription - 28/06/19 - 28/07/19	\$ 376.00
01-Jul-19	Adobe System Software Ireland Ltd	1046737502	Adobe Subscription 1	\$ 343.07
01-Jul-19	Seek Limited	96344637	Seek Advertisement Executive Manager - Infrastructure, Regulatory Services - 17/06/2019	\$ 489.50
01-Jul-19	Seek Limited	96328942	Seek Job Advertisement - Finance Officer - 06/06/2019	\$ 308.00
01-Jul-19	Woolworths	F608C2A2ECC99EFE	Groceries for Elected Members Information Session	\$ 66.66
01-Jul-19	Double Tree by Hilton	190037	Accommodation - Commission Hearing	\$ 309.58
01-Jul-19	Katherine Mitre 10	111281110	Mineral Turps and paint brush	\$ 16.07
01-Jul-19	Motor Vehicle Registry	CB40NR 2019/2020	Rego CB40NR Registration 2019/2020	\$ 715.10
01-Jul-19	Woolworths	E7F72491B3A9F5DC	Groceries while on Work travel - Janna Pootinga	\$ 19.42
01-Jul-19	McDonald's Coolalinga	8876CC862CD7E9A4	Meal while on Business travel - Janna Pootinga	\$ 23.80
01-Jul-19	Mercure Darwin Airport	2642	Meals While on business travel	\$ 26.00
01-Jul-19	Pratyaksh Pty Ltd	052318	Meals while on Business travel - Janna Pootinga	\$ 15.95
01-Jul-19	Woolworths	86A7F6E4DA8677C7	Groceries for Council Meeting during May / June	\$ 50.00
01-Jul-19	Woolworths	C55FDA1535473503	Groceries for Council Meeting during May / June	\$ 39.22
01-Jul-19	Woolworths	BOE1626A430E9816	Groceries for Council Meeting during May / June	\$ 61.01
01-Jul-19	Outback Holiday Parks Pty Ltd Riverview Tourist Park	164	Bookings for VIC	\$ 113.75
01-Jul-19	Helispirt	1755238	Bookings for VIC	\$ 853.12
01-Jul-19	Helispirt	1764396	Bookings for VIC	\$ 595.00
01-Jul-19	Helispirt	1756125	Bookings for VIC	\$ 297.50
01-Jul-19	Helispirt	1757139	Bookings for VIC	\$ 297.50
01-Jul-19	Helispirt	1753566	Bookings for VIC	\$ 297.50
01-Jul-19	Helispirt	1758970	Bookings for VIC	\$ 568.75
01-Jul-19	Helispirt	1758333	Bookings for VIC	\$ 568.75
01-Jul-19	Helispirt	1757553	Bookings for VIC	\$ 297.50
01-Jul-19	Helispirt	1766364	Bookings for VIC	\$ 822.50
01-Jul-19	Helispirt	1771890	Bookings for VIC	\$ 903.00
01-Jul-19	Horizontal Falls Seaplane Adventures	00036136	Bookings for VIC	\$ 4,547.00
01-Jul-19	Helispirt	1765068	Bookings for VIC	\$ 1,421.87
01-Jul-19	Helispirt	1755799	Bookings for VIC	\$ 568.75
01-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	393.75	Bookings for VIC	\$ 433.12
01-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	111776	Bookings for VIC	\$ 87.50
01-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	491932	Bookings for VIC	\$ 157.50
01-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	491971	Bookings for VIC	\$ 173.25
01-Jul-19	Helispirt	1753888	Bookings for VIC	\$ 411.25
01-Jul-19	Helispirt	1754295	Bookings for VIC	\$ 568.75
01-Jul-19	Guluyambi Culture Cruise	0001427	Bookings for VIC	\$ 477.75
01-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	111854	Bookings for VIC	\$ 87.50
01-Jul-19	Neopost Australia Pty Ltd	484007	SMC On site parts and labour August 2019 - August 2020	\$ 641.66
01-Jul-19	Katherine Vet Care	248699	Binjari Camp Dog day - vet care	\$ 1,952.50
01-Jul-19	Katherine Motel OLD ACC - no longer used	7548413	Bookings for VIC	\$ 87.50
01-Jul-19	Aurora Kakadu Resort	1070820	Bookings for VIC	\$ 258.12
01-Jul-19	Aurora Kakadu Resort	1070088	Bookings for VIC	\$ 262.50
01-Jul-19	Top News	SN00 1190 30062019	Papers for June for VIC	\$ 59.70
01-Jul-19	Top News	SN00 0482 3006 2019	News Papers for June for Library	\$ 184.42
01-Jul-19	Top News	SN00 0046 3006 2019	Papers for CC June 2019	\$ 50.40
01-Jul-19	Ibis Styles Kununurra	15457	Booking 26.06.2019	\$ 267.75
01-Jul-19	Hire Power	K6037	LED Light Tower hire 16/5-17/5/19 and replace fire extinguisher	\$ 210.45
01-Jul-19	Macs Hire Service - Pash Contracting Pty Ltd	26467	Hire Lighting Towers, delivery and pick up of goods, diesel charge Territory Day showgrounds	\$ 968.00
01-Jul-19	Boab Caravan Park (Belntom Pty Ltd)	1966	Bookings for VIC	\$ 135.62

01-Jul-19	Microsoft Regional Sales Pte Ltd	E07008JUVV	Azure Active Directory Domain Services and VPN Gateway	\$ 203.78
01-Jul-19	Microsoft Regional Sales Pte Ltd	E03008J365	Online Services 28/05/2019 - 27/06/2019	\$ 2.79
01-Jul-19	Motor Vehicle Registry	CA24HW 2019/2020	Rego CA24HW Registration 2019/2020	\$ 324.95
01-Jul-19	Motor Vehicle Registry	CB86BA 2019/2020	Rego CB86BA CTP Contribution 2019/2020	\$ 686.95
01-Jul-19	Motor Vehicle Registry	CD18IK 2019/2020	Rego CD18IK Registration 2019/2020	\$ 264.25
01-Jul-19	Motor Vehicle Registry	TK3248 2019/2020	Rego TK3248 Registration 2019/2020	\$ 124.75
01-Jul-19	Motor Vehicle Registry	CB86TK 2019/2020	Rego CB86TK Registration 2019/2020	\$ 870.10
01-Jul-19	Freshworks Inc	49428	Monthly Blossom Plan - Chat feature in VIC website 24/06/19 - 24/07/19	\$ 26.00
01-Jul-19	Mailchimp	MC00751243	Mailchimp Subscription - July	\$ 13.17
01-Jul-19	ASBAS Digital Solutions - Business Station (Eventbrite)	970504700	Katherine Facebook Ads Workshop	\$ 18.41
01-Jul-19	Fantid Pty. Ltd. T/A H & M Ferman	834540	Rego Number is 967647	\$ 46.55
01-Jul-19	Xero Australia Pty Ltd	INV-9148494	Monthly Xero Subscription - 13/06/19 to 12/07/19	\$ 125.00
01-Jul-19	Getty Images Sales Australia Pty Ltd (iStock)	1888549	iStock subscription 05/06/2019 - 05/07/2019	\$ 110.00
01-Jul-19	Mercure Alice Springs Resort	7440519248085	Accommodation - Workshop Alice Springs	\$ 430.97
01-Jul-19	Microsoft Regional Sales Pte Ltd	E07008BRTB	Azure Active Directory Domain Service anf VPN Gateway 25/03/19 - 24/04/2019	\$ 207.84
01-Jul-19	Qantas Airways limited	081-2495556800	Airfare to and From Darwin to Alice Springs - C.Anderson	\$ 836.40
01-Jul-19	nib Travel Services (Australia) Pty Ltd	QF30075694-00	Travel insurance Alice Springs - C Anderson	\$ 12.01
01-Jul-19	Katherine & District Show Society	00023218	Funding Grant under the MOU dated 25/10/2015	\$ 5,000.00
01-Jul-19	Mr Wheelie Bin	4847 (2)	Freight - Mr Wheelie Bin	\$ 170.50
01-Jul-19	Top News	S0002944835-1	Sympathy Card	\$ 9.99
01-Jul-19	Outback Holiday Parks Pty Ltd Riverview Tourist Park	105	Bookings for VIC	\$ 323.75
01-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	110988	Bookings for VIC	\$ 210.00
01-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	111124	Bookings for VIC	\$ 540.75
01-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	111315	Bookings for VIC	\$ 144.37
01-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	107328	Bookings for VIC	\$ 104.12
01-Jul-19	Yeeda Kimberley Tours Pty Ltd	MKVQ190519	Bookings for VIC	\$ 1,277.50
01-Jul-19	North Australian News Pty Ltd	3752813	Position vacant CSO receptionist	\$ 168.60
01-Jul-19	North Australian News Pty Ltd	3752820	Public notice municipal plan,Florina rd,CBD	\$ 208.53
01-Jul-19	Territory Springwater AU Pty Ltd	233256	Water monthly supply 2019/2020	\$ 108.50
01-Jul-19	Top end Properties PL Tas Town Caravan Park	10000	Bookings for VIC	\$ 236.25
01-Jul-19	SecurePay Pty Ltd	509505	Web payment post paid plan 2 2019/2020	\$ 27.78
01-Jul-19	Charles Darwin University	829075	Chemical Course Shawn Collins	\$ 384.00
01-Jul-19	Charles Darwin University	829076	Chemicals Course Bradley Vonsenden	\$ 384.00
01-Jul-19	Charles Darwin University	829077	Chemical course Jodie Kelly	\$ 384.00
01-Jul-19	Kununurra Lakeside Resort	INV-5277	Bookings for VIC	\$ 560.00
01-Jul-19	Mandy Edge Tootell	0017	Katherine Memorial Filod Mural Design rights	\$ 2,500.00
01-Jul-19	eMerge IT Solutions Pty Ltd, T/As NT	052733	Samsung SSD & Labour	\$ 393.00
02-Jul-19	Astral Contracting - NT Refrigeration & Plumbing Pty Ltd	IV0000000513	Repairs to Rodeo Troughs - Water Leak	\$ 930.89
02-Jul-19	Astral Contracting - NT Refrigeration & Plumbing Pty Ltd	47040	Replace Water Meter on Bore @ Ryan Park	\$ 1,413.98
02-Jul-19	Hos Hire	IV000000369	Fire Fighting Supply - Tyre Fire SHG & Speedway 1/7/19	\$ 1,452.00
02-Jul-19	Marksie's Stockman's Camp Tucker Night	4028	Booking for VIC	\$ 105.00
02-Jul-19	Katherine Sign Management	4699	10 Double Sided "Hawk image for cockatoo issue at SPG	\$ 884.00
02-Jul-19	A Taste of Katherine NT	02	VIC Stock	\$ 372.00
02-Jul-19	Nitmiluk Tours	00054952	Bookings for VIC	\$ 5,114.74
02-Jul-19	Permanent Pothole Solutions	INV-000000002707	3 pallets of pre mix asphalt including delivery to depot. Covers all sealed roads as required	\$ 6,930.00
02-Jul-19	Outback Holiday Parks Pty Ltd Riverview Tourist Park	163	Booking for VIC	\$ 113.75
02-Jul-19	AAA charters	00012987	Booking for VIC	\$ 227.50
02-Jul-19	Hire Power	K6340	10.5 kva gemator and plant trailer hire for Territory Day relocation	\$ 110.00
03-Jul-19	Hire Power	K6339	Variable Message Board 3 day hire Territory Day	\$ 220.00
03-Jul-19	Hire Power	K6344	4 Day hire Vibrator Plate	\$ 55.00
03-Jul-19	M W Leadley Bulldozing	19-20/261	Firefighting Showgrounds - supply and operate Dozer including transport	\$ 2,860.00
03-Jul-19	Hy-Tec Industries	93128064	4 Tonne Type 2 scalps	\$ 232.01
03-Jul-19	Hy-Tec Industries	93128063	Washed dry sand delivered to showground	\$ 379.35
03-Jul-19	Hy-Tec Industries	93128062	Load of sand for Airport	\$ 154.87
03-Jul-19	Australia Post	1008686623	Postage for June 2019	\$ 1,207.51
03-Jul-19	North Australian News Pty Ltd	3770812	Positon vacant	\$ 230.53
03-Jul-19	North Australian News Pty Ltd	3770809	Proposed closure	\$ 233.30
03-Jul-19	North Australian News Pty Ltd	3770817	Public notice	\$ 109.44
03-Jul-19	Top End Rural	99114	Irrigation fittings - airport	\$ 190.80
03-Jul-19	Top End Rural	99110	Valve box - damaged by cattle	\$ 145.75
03-Jul-19	Top End Rural	99108	Irrigation fittings	\$ 251.35
04-Jul-19	Marksie's Stockman's Camp Tucker Night	4029	Bookings for VIC	\$ 315.00
04-Jul-19	Katherine Outback Experience	bookings 29.06-04.07.2019	Bookings for 29.06 - 04.07.2019	\$ 888.12
04-Jul-19	Avanser Pty Ltd	1906426	Call Tracking Inbound Rental June 2019	\$ 37.29
04-Jul-19	Territory Springwater AU Pty Ltd	234092	Water for staff - standing order WMF	\$ 62.00
04-Jul-19	Territory Rural	40865977	72 ltr HD Garbage Bags	\$ 155.10
04-Jul-19	Brooker Travel Group	7671445	Bookings for VIC	\$ 2,536.50
04-Jul-19	Nitmiluk Tours	00054987	Bookings for VIC	\$ 6,021.24
04-Jul-19	Aumile Hospitality Pty Ltd Katheime Motel	00093363	Bookings for VIC	\$ 223.12
04-Jul-19	Top End Rural	99125	irrigation fittings	\$ 54.60
04-Jul-19	Helispirit	1761296	Bookings for VIC	\$ 249.37
04-Jul-19	Helispirit	1760945	Bookings for VIC	\$ 297.50
04-Jul-19	Helispirit	1761301	Bookings for VIC	\$ 166.25
04-Jul-19	Helispirit	1761257	Bookings for VIC	\$ 411.25
05-Jul-19	Penny Beckey	11	CEO Accomodation - Allan McGill 05/07/2019 - 03/08/2019	\$ 3,915.00
05-Jul-19	Penny Beckey	12	CEO Accomodation - Allan McGill 05/07/2019 - 03/08/2019	\$ 2,000.00
05-Jul-19	Fusion Exhibition & Hire Services	3409	Hire Equipment for Show Exhibition	\$ 6,278.39
05-Jul-19	Arealux Pty Ltd	00181180	Luminaires (Lights) WS - 24 Luminaires (Lights) WS- x 8	\$ 65,669.12
05-Jul-19	Arafura Site and Street Sweeping	704	airport sweeping June	\$ 481.25
05-Jul-19	Arafura Site and Street Sweeping	705	Street sweeping June Account	\$ 9,003.50
05-Jul-19	Katherine Trailer Repairs and Servicing	7776924	3 days grader hire - showground fire Territory Day	\$ 3,000.00
05-Jul-19	Macs Hire Service - Pash Contracting Pty Ltd	26609	Bunting rolls, Squinchers, Droppers an flagging	\$ 441.56
05-Jul-19	Macs Hire Service - Pash Contracting Pty Ltd	26609	Bunting rolls, Squinchers, Droppers an flagging	\$ 441.56
05-Jul-19	Avlair PL	1691894	Booking for VIC	\$ 945.00
05-Jul-19	A Taste of Katherine NT	03	VIC Sales	\$ 156.00
05-Jul-19	Nitmiluk Tours	00055021	Bookings for 05/07/2019	\$ 5,423.63
05-Jul-19	Macs Hire Service - Pash Contracting Pty Ltd	26608	Replacement steel cap boots for Depot staff	\$ 220.36
05-Jul-19	Hy-Tec Industries	93137225	scalps showground car park	\$ 70.69
05-Jul-19	Norsign (NT) Pty Ltd	413266	Street signow	\$ 2,609.43
05-Jul-19	Wirib Store and Tours Timber Creek	18975	Business Trqavel Meal - WMBR	\$ 22.50
05-Jul-19	Adobe System Software Ireland Ltd	ADD037842460AU	Adobe Annual Subscription 2	\$ 263.87

05-Jul-19	Bishdun Pty Ltd trading as Nighthawk Transport	00397435	Freight from Norsing - Street signs	\$ 151.25
06-Jul-19	Kakadu Air Services PL	N4X11FN	Bookings for VIC	\$ 1,207.50
06-Jul-19	Nitmiluk Tours	00055004	Bookings for VIC	\$ 6,190.54
06-Jul-19	Helispirit	1762137	Bookings for VIC	\$ 297.50
06-Jul-19	Helispirit	1760685	Bookings for VIC	\$ 225.75
06-Jul-19	Macs Hire Service - Pash Contracting Pty Ltd	26638	Lighting Tower hire 2 days	\$ 440.00
07-Jul-19	Nitmiluk Tours	00055036	Bookings for VIC	\$ 5,449.87
07-Jul-19	Helispirit	1763057	Bookings for VIC	\$ 411.25
07-Jul-19	Horizontal Falls Seaplane Adventures	00036383	Bookings for VIC	\$ 1,735.00
07-Jul-19	Kimberley Croc Motel	booking 18.07.2019	Bookings for VIC	\$ 243.25
07-Jul-19	Knotts Crossing Resort	351349	Bookings for VIC	\$ 118.12
08-Jul-19	Anne Man-Fong	Rates refund - Assessment 139	Rates refund - Assessment 139	\$ 496.69
08-Jul-19	Nitmiluk Tours	00055053	Bookings for 08/07/2019	\$ 7,017.94
08-Jul-19	A Taste of Katherine NT	05	VIC Sales	\$ 256.00
08-Jul-19	Katherine Mitre 10	111288204	tech screws & tech head	\$ 41.82
08-Jul-19	Hohns Anything Metal	076661	Sample funnel - quote 5934	\$ 597.65
08-Jul-19	Katherine Lock and Key	44725	Repair door locks x 2 at Umpires Office at AFL field	\$ 561.00
08-Jul-19	Kununurra Cruises	KVC080719	Bookings for VIC	\$ 157.50
08-Jul-19	Katherine Vet Care	250430	Vet services for June 2019 KTC Euth Per animal @ clinic	\$ 247.50
08-Jul-19	Normist Pty Ltd T/A Katherine Tools	INK4807	reciprocating saw blades	\$ 108.70
08-Jul-19	Woolworths	12AFC419E3DBBA07	Groceries for Special Council Meeting for May/June	\$ 99.90
08-Jul-19	Envato Pty Ltd	IVIO33102170	Music For the CBD video	\$ 25.28
08-Jul-19	Top End Rural	99167	T fittings airport irrigation	\$ 99.15
09-Jul-19	Scatts Plumbing Services	SM2695	Back Flow Pump - investigate and repair	\$ 110.00
09-Jul-19	Territory Construction Services Pty Ltd	1902	T18/10 Florina Road Culvert and Guard rail upgrade	\$ 230,017.82
09-Jul-19	Katherine Mitre 10	111288474	Landscape supplies	\$ 113.27
09-Jul-19	Katherine Mitre 10	11188451	heavy duty tie down straps	\$ 120.62
09-Jul-19	Nitmiluk Tours	00055078	Bookings for the 09/07/2019	\$ 4,533.77
09-Jul-19	Fletchers Plumbing	4587	clean flush drain on Morris Road	\$ 300.00
09-Jul-19	Katherine Sign Management	00004714	signs for Hot springs	\$ 1,242.00
09-Jul-19	Puma Energy Australia Fuels Pty Ltd	ASIP1274988	2 x 20 ltr Ad Blue	\$ 78.53
09-Jul-19	Katherine Lock and Key	044735	10 x WDOD padlocks med shank	\$ 1,307.90
09-Jul-19	Aviair PL	1693664	Bookings for VIC	\$ 918.75
09-Jul-19	Outback Holiday Parks Pty Ltd Riverview Tourist Park	165	Bookings for VIC	\$ 113.75
09-Jul-19	Helispirit	1764236	Bookings for VIC	\$ 297.50
09-Jul-19	Outback Holiday Parks Pty Ltd Riverview Tourist Park	151	Bookings for VIC	\$ 227.50
10-Jul-19	Qantas Airways limited	14794996	airfares Darwin to Perth - WMBR	\$ 690.39
10-Jul-19	Town & Country Butchers Lenards Katherine	00253227	Sausages for the BBQ - CEO's fairwell	\$ 50.99
10-Jul-19	Woolworths	CEOBBQ	Groceries for CEO BBQ	\$ 32.95
10-Jul-19	Aviation ID Australia	64567	ASIC Application - Peter Schubert	\$ 256.50
10-Jul-19	Qantas Airways limited	N3TSAW	Flight Tickets to and From Alice Springs to Darwin - Finance Reference Group Meeting	\$ 1,192.04
10-Jul-19	Nitmiluk Tours	00055108	Bookings for 10/07/2019	\$ 5,005.37
10-Jul-19	Hy-Tec Industries	93137235	scalps as required for sinkhole 4764 Uralla Verge	\$ 161.58
10-Jul-19	Hy-Tec Industries	93137235	showgrounds sink hole 9 ton utilised	\$ 161.58
10-Jul-19	The Historical Society of Katherine Inc	0000506	Ground maintenance - April to June 2019	\$ 5,549.25
10-Jul-19	Astral Contracting - NT Refrigeration & Plumbing Pty Ltd	IV0000000520	BMX tiollets repair	\$ 543.17
10-Jul-19	Cav's Mowing & Treelopping	00012952	showground high priority Trees x 132	\$ 23,518.00
10-Jul-19	Knotts Crossing Resort	351616	Bookings for VIC	\$ 236.25
10-Jul-19	Helispirit	1764616	Bookings for VIC	\$ 411.25
10-Jul-19	Helispirit	1764946	Bookings for VIC	\$ 568.75
10-Jul-19	CSA Contracting (NT) Pty Ltd	000015090	Invest / repair starting problem on Kubota Barroness mower	\$ 236.50
10-Jul-19	R Holt & Co Katherine Pty Ltd	10009	supply and deliver of cover material for WMF 1440 tonne	\$ 10,000.00
10-Jul-19	Landmark	901960117	Bundle of drapers	\$ 387.20
10-Jul-19	North Australian News Pty Ltd	3774614	Public notice for impound vehicles	\$ 171.37
10-Jul-19	North Australian News Pty Ltd	3774607	Position vacant for executive management	\$ 205.76
10-Jul-19	Department of Infrastructure, Planning and Logistics	609018879	Annual Subscription -19/20 Land & Property Transfers	\$ 796.00
10-Jul-19	Marksie's Stockman's Camp Tucker Night	4033, 4032, 4031	Bookings for VIC	\$ 420.00
11-Jul-19	Power Water	72292495	Water Account 08.06.2019-08.07.2019 Sewer 01.07.2019-30.09.2019	\$ 7,243.79
11-Jul-19	NATSIEH Conference Secretariat	53	Registration & - 12th National Aboriginal & Torres Strait Islander Environmental Health Conference	\$ 1,575.00
11-Jul-19	Woolworths	37409500	Supplies for WMF	\$ 89.76
11-Jul-19	Woolworths	37410173	Supplies for Civic Centre	\$ 173.45
11-Jul-19	NATSIEH Conference Secretariat	53	Accommodation	\$ 1,575.00
11-Jul-19	Nitmiluk Tours	00055127	Bookings for 11/07/2019	\$ 4,546.88
11-Jul-19	Tenderlink	KTC-282862	Tender advertisement of contract cleaning civic centre	\$ 184.80
11-Jul-19	Little Pickers and Co	0040	Catering 11th July 2019 at Civic Centre various catering selections	\$ 150.00
11-Jul-19	Territory Rural	408688623	20ltr Hydraulic oil	\$ 97.79
11-Jul-19	Horizontal Falls Seaplane Adventures	00036416	Bookings for VIC	\$ 1,406.00
11-Jul-19	RJ Motors	00005328	15,000 km service CEO car	\$ 558.75
11-Jul-19	Katherine Mitre 10	111289056	Hardware consumables	\$ 530.13
11-Jul-19	Katherine Mitre 10	111288888	bags of rapid set cement for installation of bin holders	\$ 345.20
11-Jul-19	Top End Rural	99217	Fittings and Pipes	\$ 469.59
11-Jul-19	Landmark	901965191	Lengths of piping - Sports grounds	\$ 145.75
11-Jul-19	Power Water	72292478	water account 08.06.2019-08.07.2019	\$ 1,060.62
11-Jul-19	Power Water	72292742	water account 08.06.2019-08.07.2019 Sewer 01.07.2019-30.09.2019	\$ 1,427.26
11-Jul-19	Power Water	72292483	account for water \$677.69 for 08.06.2019-08.07.2019 Sewer 01.07.2019-30.09.2019	\$ 2,016.29
11-Jul-19	Power Water	72292492	Sewer charges for 01.07.2019-30.09.2019	\$ 3,582.97
11-Jul-19	Power Water	72292741	Sewer for 01.07.2019-30.09.2019	\$ 207.65
11-Jul-19	Power Water	72292730	water account for 08.06.2019-08.07.2019 Sewer for 01.7.2019-30.09.2019	\$ 1,753.87
11-Jul-19	Kakadu Cultural Tours	00001455	Bookings for VIC	\$ 1,093.75
11-Jul-19	Katherine Mitre 10	111289072	Length of Dowel	\$ 42.46
11-Jul-19	Katherine Mitre 10	111288968	2 lengths of dowel	\$ 94.35
11-Jul-19	Katherine Mitre 10	111289035	spray paint and batteries	\$ 18.90
11-Jul-19	MM Electrical Merchandising	128054-527	20 x lengths of 25mm conduit...hawk scarers	\$ 85.80
11-Jul-19	Car Parts	341745	Hardware supplies bearings	\$ 147.55
12-Jul-19	Katherine Show	465	Katherine Show passes x 7	\$ 250.41
12-Jul-19	Wotif.com	7451808519492	Accommodation - Finance Reference Group	\$ 251.60
12-Jul-19	Skilled Linemarking	21913	road patching in preparation for reseal	\$ 6,875.00
12-Jul-19	Hire Power	K6390	vibrator plate hire for road reseal	\$ 55.00
12-Jul-19	Nitmiluk Tours	00055145	Bookings for 12/07/19	\$ 4,531.98
12-Jul-19	Cav's Mowing & Treelopping	00013137	showground high priority trees TR 00480 - TR 00608	\$ 2,475.00

12-Jul-19	Tenderlink	KTC-282951	Advertising Tender for Cleaning Public Library T19-07	\$ 184.80
12-Jul-19	Katherine Lock and Key	044758	break and enter repair BMX	\$ 356.14
12-Jul-19	Aviair PL	1692833	Bookings for VIC	\$ 1,063.12
12-Jul-19	Katherine Aviation	48190	Bookings for VIC	\$ 682.50
12-Jul-19	Kimberley air Tours	00013477	Bookings for VIC	\$ 1,242.50
12-Jul-19	Jacana Energy	2328593	Multi site bill 25/4-30/6/2019	\$ 18,089.27
12-Jul-19	Aurora Kakadu Resort	1071541	Bookings for VIC	\$ 144.37
12-Jul-19	The Cricket & Football Shop NT	00049980	Event Shirts for staff including Australia Post freight	\$ 360.00
12-Jul-19	B & K Mechanical	INV 4929	Major Service and repairs to Iseki mower PN 310	\$ 4,237.80
12-Jul-19	Amir Danish	Rates Refund	Rates refund - Assessment # 291	\$ 594.04
12-Jul-19	Marksie's Stockman's Camp Tucker Night	4030	Bookings for VIC	\$ 210.00
12-Jul-19	Macs Hire Service - Pash Contracting Pty Ltd	26852	7 Logo shirts for Elected members for katherine show	\$ 50.05
12-Jul-19	Katherine Mitre 10	111289206	yellow,paint, paint brush, sportsground speedhumps	\$ 134.12
13-Jul-19	Xero Australia Pty Ltd	INV-9412552	Monthly Xero Subscription - 13/07/19 to 12/08/19	\$ 125.00
13-Jul-19	Patow 24 Hour Towing	00002004	Tow 1 vehicle from VIC to WMF	\$ 121.00
13-Jul-19	Nitmiluk Tours	00055161	Bookings for VIC	\$ 4,087.08
13-Jul-19	Helispirit	1766538	Bookings for VIC	\$ 568.75
13-Jul-19	Power Water	72147121	Water 09/05/2019-07/06/2019	\$ 314.56
14-Jul-19	McIntyre Irrigation	165	Repair Bore 3 - final attempt to remove shaft	\$ 1,408.00
14-Jul-19	Outback Holiday Parks Pty Ltd Riverview Tourist Park	168	Bookings for VIC	\$ 126.87
14-Jul-19	Helispirit	1766736	Bookings for VIC	\$ 297.50
14-Jul-19	Helispirit	1767096	Bookings for VIC	\$ 411.25
14-Jul-19	Nitmiluk Tours	00055278	Bookings for VIC	\$ 577.50
15-Jul-19	Triple J Tours	KAVC1607192	Bookings for VIC	\$ 1,224.96
15-Jul-19	Macs Hire Service - Pash Contracting Pty Ltd	26944	Safety Bunting - 30 mtrs orange	\$ 157.74
15-Jul-19	Tenderlink	KTC-283194	Tender advertisement for Contract of cleaning at VIC	\$ 184.80
15-Jul-19	Katherine Aviation	48201	Bookings for VIC	\$ 1,456.87
15-Jul-19	Knotts Crossing Resort	351966	Bookings for VIC	\$ 126.87
15-Jul-19	Knotts Crossing Resort	351965	Bookings for VIC	\$ 126.87
15-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	506668	Bookings for VIC	\$ 157.50
15-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	506886	Bookings for VIC	\$ 157.50
15-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	507343	Bookings for VIC	\$ 157.50
15-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	4034	Bookings for VIC	\$ 735.00
15-Jul-19	Marksie's Stockman's Camp Tucker Night	00005254	Bookings for VIC	\$ 271.25
15-Jul-19	Helispirit	1767766	Bookings for VIC	\$ 297.50
15-Jul-19	Horizontal Falls Seaplane Adventures	00036438	Bookings for VIC	\$ 1,406.00
15-Jul-19	Manbulloo Homestead and Caravan Park	Bookings 15.07.2019	Bookings for VIC	\$ 735.00
15-Jul-19	Macs Hire Service - Pash Contracting Pty Ltd	26911	2 rolls of 30m Bunting and 4 pkts flagging. for BBQ at Civic Centre Robert Jennings	\$ 306.67
15-Jul-19	Sterling NT Pty Ltd	65768	Cleaning of Ryan Park toilets - July - Sept 2019 July 2019 servicing	\$ 3,748.75
15-Jul-19	Power Water	72315675	Water Bill for 03.04.2019-02.072019	\$ 74.25
15-Jul-19	Wilsons Security	VW000891466	VIC Break in 21/06/2019 - secure the building	\$ 120.99
16-Jul-19	Triple J Tours	KAVC160719	Bookings for VIC	\$ 249.38
16-Jul-19	Macs Hire Service - Pash Contracting Pty Ltd	26979	uniforms with KTC logo	\$ 947.38
16-Jul-19	Hy-Tec Industries	93144921	Load of cracker dust - delivered to showground	\$ 316.54
16-Jul-19	Tenderlink	KTC-283370	Tender for Cleaning Contacts council facilities various locations	\$ 184.80
16-Jul-19	Tenderlink	KTC-283341	Tender advertisement for cleaning of Ryan Park toilets	\$ 184.80
16-Jul-19	Nitmiluk Tours	00055215	Bookings for VIC	\$ 8,330.37
16-Jul-19	Helispirit	1768140	Bookings for VIC	\$ 568.75
16-Jul-19	Horizontal Falls Seaplane Adventures	00036477	Bookings for VIC	\$ 3,335.00
16-Jul-19	Katherine Mitre 10	111290264	Dust Masks for tyre Fire at showgrounds	\$ 14.03
16-Jul-19	Astral Contracting - NT Refrigeration & Plumbing Pty Ltd	IV000000523	Fit new hot water system to the WMF	\$ 926.68
16-Jul-19	Astral Contracting - NT Refrigeration & Plumbing Pty Ltd	IV000000524	Repair female toilets at Don Dale	\$ 110.00
16-Jul-19	Marksie's Stockman's Camp Tucker Night	4035	Bookings for VIC	\$ 761.25
16-Jul-19	Territory Debt Collectors	00028913	Flights Standards Commission	\$ 16.30
16-Jul-19	Australian Stockhorse Society NT Branch Inc	Refun Deposit	Refund of Hire Deposit for Cmpdrafting 1-11th June 2019	\$ 1,590.00
16-Jul-19	Shady Lane Tourist Park	Bookings 02.07.2019	Bookings for VIC	\$ 161.87
17-Jul-19	Cav's Mowing & Treelopping	00031359	Stump grinding at Showground for 4 stumps to stabiliser the ground	\$ 880.00
17-Jul-19	Astral Contracting - NT Refrigeration & Plumbing Pty Ltd	IV000000521	repair pipe beside bunting pavillion. Picket through pipe	\$ 649.58
17-Jul-19	Ibis Styles Katherine - Garrett Hospitality	38639	Bookings for VIC	\$ 182.87
17-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	506722	Bookings for VIC	\$ 135.62
17-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	507591	Bookings for VIC	\$ 173.25
17-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	508308	Bookings for VIC	\$ 173.25
17-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	505975	Bookings for VIC	\$ 173.25
17-Jul-19	Marksie's Stockman's Camp Tucker Night	4036	Bookings for VIC	\$ 105.00
17-Jul-19	Helispirit	1769430	Bookings for VIC	\$ 568.75
17-Jul-19	Helispirit	1768761	Bookings for VIC	\$ 568.75
17-Jul-19	Katherine Outback Experience	Bookings 06.07-17.07.19	Bookings for VIC	\$ 2,362.48
17-Jul-19	Macs Hire Service - Pash Contracting Pty Ltd	27037	safety flags for showground	\$ 610.83
17-Jul-19	Macs Hire Service - Pash Contracting Pty Ltd	27037	1 bundle of droppers	\$ 610.83
17-Jul-19	Macs Hire Service - Pash Contracting Pty Ltd	27035	Steel Cap boots replaced depot staff	\$ 233.32
17-Jul-19	McCoys Garden Engineering	0002650	Mowing of Civic Centre lawns for Naidoc prep	\$ 880.00
17-Jul-19	McCoys Garden Engineering	0002640	Urgent works carried out	\$ 2,310.00
17-Jul-19	Normist Pty Ltd T/A Katherine Tools	INK4887	consumables for Cat Handler WMF	\$ 25.87
17-Jul-19	Anbinik Kakadu Resort	12065	Bookings for VIC	\$ 218.75
17-Jul-19	Katherine Constructions	INV-1276	Construction of ramp at Tick Market	\$ 8,027.66
17-Jul-19	Katherine Constructions	INV-1275	Repair damaged vehicle access gate at rear of showgrounds	\$ 3,504.60
17-Jul-19	North Australian News Pty Ltd	3778040	Public Notice Council meeting	\$ 121.83
17-Jul-19	North Australian News Pty Ltd	3778037	Public tender	\$ 121.83
17-Jul-19	North Australian News Pty Ltd	3778035	Position vacant Library assistant	\$ 267.69
17-Jul-19	North Australian News Pty Ltd	3778016	Full page rates decofrates	\$ 1,885.98
17-Jul-19	Allyson Croydon	Reimburse lunch	Meals and Drinks for staff at Territory Day Fire with tyre bundles	\$ 67.10
17-Jul-19	Brooker Travel Group	7671445-a	Refund of VIC Booking (NZD)	\$ 194.74
17-Jul-19	Katlin Biffin	Reimbursement	Holiday program supplies reimbursed	\$ 73.71
18-Jul-19	ProWeld & Machining Pty Ltd	INV-0415	Pound Sewer Pit Screens as required by Power Water.	\$ 957.50
18-Jul-19	eMerge IT Solutions Pty Ltd, T/As NT	85178925	Samsung Galaxy Tab - Community Engagement price	\$ 699.00
18-Jul-19	Macs Hire Service - Pash Contracting Pty Ltd	27063	12 Pins SHG bollards	\$ 39.60
18-Jul-19	Macs Hire Service - Pash Contracting Pty Ltd	27079	Safety Work Boots - Arsalan	\$ 218.24
18-Jul-19	Whitehouse Furnishers	110203	Supply and install new turf wicket to two practice cricket pitches	\$ 8,601.00
18-Jul-19	Hy-Tec Industries	93148271	Cracker dust delivered to showground for Front Drain	\$ 938.07
18-Jul-19	Katherine Tree Maintenance Pty Ltd	851	Urgent Tree Removal - 16 Jukes Crescent	\$ 654.00
18-Jul-19	Katherine Tree Maintenance Pty Ltd	852	Urgent Fallen Tree Branches Removal - O'Shea Terrace	\$ 517.00

18-Jul-19	Marksie's Stockman's Camp Tucker Night	4037	Bookings for VIC	\$ 315.00
18-Jul-19	Helispirit	1769461	Bookings for VIC	\$ 568.75
18-Jul-19	Helispirit	1769890	Bookings for VIC	\$ 568.75
18-Jul-19	Top Didj & Art Gallery	Booking 18.07.2019	Bookings for VIC	\$ 1,042.99
18-Jul-19	Adelaide River Cruises	Booking 18.07.2019	Bookings for VIC	\$ 183.75
18-Jul-19	Shady Lane Tourist Park	Booking 18.07.2019	Bookings for VIC	\$ 407.75
18-Jul-19	Manbulloo Homestead and Caravan Park	bookings July 2019	Bookings for VIC	\$ 752.50
18-Jul-19	Kakadu Animal Tracks	booking 09.07.2019	Bookings for VIC	\$ 770.00
18-Jul-19	Helispirit	1769925	Bookings for VIC	\$ 568.75
18-Jul-19	Nitmiluk Tours	00055242	Bookings for the 18/07/2019	\$ 5,513.75
18-Jul-19	Hire Power	K6401	Bob Cat Hire 1 day and Vibrator hire, smudge bar	\$ 1,122.00
18-Jul-19	Woolworths	3682236	gift voucher	\$ 80.00
18-Jul-19	Top End Rural	99291	Sprinklers, Tapes and clamping tools	\$ 148.32
18-Jul-19	Kakadu Cultural Tours	00001479	Bookings for VIC	\$ 1,326.50
18-Jul-19	Landmark	901986608	Bundles star pickets utilized at show grounds	\$ 79.75
18-Jul-19	Hy-Tec Industries	93151067	Cracker Dust - showground drains	\$ 313.97
18-Jul-19	Hy-Tec Industries	93148272	Cracker Dust for Katherine showground	\$ 615.13
18-Jul-19	Territory Springwater AU Pty Ltd	234995	Water monthly supply 2019/2020 July 2019	\$ 62.00
18-Jul-19	Taylor & Brendan Anderson	Refund Rates - Assessment 893	Refund of overpaid rates - Assessment 893	\$ 231.73
18-Jul-19	David and marget Elson	refund VIC	Refund of Seaplane Flight that was cancelled due to weather	\$ 1,801.00
19-Jul-19	Power Water	72349989	Water 07.06.2019-05.07.2019	\$ 23.68
19-Jul-19	Power Water	72350446	Water 08.06.2019-08.07-20.19	\$ 25.31
19-Jul-19	Power Water	72350029	Water account 07.06.2019-05.07.2019	\$ 25.75
19-Jul-19	Power Water	72350012	Water account 07.06.2019-05.07.2019	\$ 23.68
19-Jul-19	Power Water	72350482	Water Account 08.05.2019-08.06.2019	\$ 49.78
19-Jul-19	Power Water	72350470	Water account 08.06.2019-08.07.2019	\$ 25.31
19-Jul-19	Katherine Aviation	00048195	Bookings for VIC	\$ 485.63
19-Jul-19	Helispirit	1770362	Bookings for VIC	\$ 411.25
19-Jul-19	Helispirit	1767763	Bookings for VIC	\$ 568.75
19-Jul-19	Helispirit	1770025	Bookings for VIC	\$ 568.75
19-Jul-19	Banyan Tree Caravan and Tourist Park	7816115 booking	Bookings for VIC	\$ 121.62
19-Jul-19	Nitmiluk Tours	00055257	Bookings for VIC	\$ 4,736.79
19-Jul-19	Slingshot Haulage PTY LTD	00013770	Removal of tyre bundles from the showground	\$ 660.00
19-Jul-19	Jacana Energy	2333093	Account for 01.04.2019 - 30.06.2019 for Unmetered Street Lighting	\$ 20,182.82
20-Jul-19	Nitmiluk Tours	00055317	Bookings for 20.07.2019	\$ 4,063.02
20-Jul-19	Duncan Electrical Pty Ltd	20/06	Inspect Bore 2 at Sprotsground - connect and make operational	\$ 770.00
20-Jul-19	Duncan Electrical Pty Ltd	20/05	Install light cover to Rotary internal	\$ 621.50
20-Jul-19	Duncan Electrical Pty Ltd	20/04	Inspect and repair hot water system at WMF	\$ 121.00
20-Jul-19	Duncan Electrical Pty Ltd	20/03	investigate and repair AFL Oval Lights at showground	\$ 3,525.50
20-Jul-19	Lake Argyle Cruises	bookings 20.07-23.07.19	Bookings for VIC	\$ 1,225.00
20-Jul-19	Marksie's Stockman's Camp Tucker Night	4038	Bookings for VIC	\$ 105.00
20-Jul-19	Duncan Electrical Pty Ltd	20/07	Wire up hotwater system for WMF	\$ 214.50
21-Jul-19	Mailchimp	MC00968663	Mailchimp Subscription - August	\$ 12.88
21-Jul-19	Helispirit	1768521	Bookings for VIC	\$ 785.75
21-Jul-19	Microsoft Regional Sales Pte Ltd	E07008RR14	Azure Active Directory Domain Service anf VPN Gateway 25/05/19 - 24/06/2019	\$ 208.67
22-Jul-19	Nitmiluk Tours	00055354	Bookings for 22/07/2019	\$ 4,198.65
22-Jul-19	Taste and Tray	Refund Terr Day Food Stall	Refund of food stall deposit for Territory Day 2019	\$ 250.00
22-Jul-19	Rotary Club of Katherine	Refund of Territory Day stall	Refund of Deposit paid for Territory Day stall	\$ 250.00
22-Jul-19	Katherine Aviation	00048244	Bookings for VIC	\$ 507.50
22-Jul-19	Outback Holiday Parks Pty Ltd Riverview Tourist Park	167	Bookings for VIC	\$ 485.62
22-Jul-19	Helispirit	1773079	Bookings for VIC	\$ 822.50
22-Jul-19	Westward Bound PTY LTD T/A Beagle Motor	INV-5538	Bookings for VIC	\$ 131.25
22-Jul-19	Katherine Holiday Park (Low level)	4305	Bookings for VIC	\$ 577.50
22-Jul-19	Anbinik Kakadu Resort	12092	Bookings for VIC	\$ 245.00
22-Jul-19	Katherine Aviation	00048254	Bookings for VIC	\$ 682.50
22-Jul-19	McCoys Garden Engineering	0002671	Urgent Tree work at Acacia Park. 4 Trees	\$ 8,085.00
22-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	510067	Booking for VIC	\$ 173.25
22-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	509905	Booking for VIC	\$ 173.25
23-Jul-19	Nitmiluk Tours	00055378	Bookings for 23/07/2019	\$ 5,396.96
23-Jul-19	Nitmiluk Tours	00055397	Booking for VIC	\$ 210.00
23-Jul-19	Hi-Way Inn Daly Waters NT	98793	Meals while on Business Travel	\$ 18.60
23-Jul-19	Warnkurr Club	01/2820	Meal business travel	\$ 5.00
23-Jul-19	Kalkaringi Service Station	02/3090	Fuel for CC26BL	\$ 99.20
23-Jul-19	Kalkaringi Service Station	02/3082	Meal Business Travel	\$ 15.40
23-Jul-19	Woolworths	05595DF4869D898B	Groceries for Ordinary council Meeting - 23/07/19	\$ 50.00
23-Jul-19	Country Bees Pty Ltd	1056	VIC Sales	\$ 120.00
23-Jul-19	Shady Lane Tourist Park	booking 23.07.2019	Bookings for VIC	\$ 245.87
23-Jul-19	Marksie's Stockman's Camp Tucker Night	4039	Bookings for VIC	\$ 446.25
23-Jul-19	Katherine Mitre 10	111291916	9L galvanised bucket	\$ 42.46
23-Jul-19	Gourmet Nation	PO-0016	VIC Sales	\$ 120.00
23-Jul-19	Helispirit	1772426	Bookings for VIC	\$ 568.75
23-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	511717	Bookings for VIC	\$ 271.25
23-Jul-19	Hire Power	K6429	Plate Compactor hire 22.07-23.07	\$ 55.00
24-Jul-19	Top Springs Hotel	005573	Meal business travel	\$ 8.00
24-Jul-19	Yarralin Community store	4592	Fuel for CC26BL - Diesel	\$ 95.63
24-Jul-19	Freshworks Inc	53810	Monthly Blossom Plan - Chat feature in VIC website 24/07/19 - 24/08/19	\$ 26.00
24-Jul-19	Katherine Outback Experience	bookings 22072019	Bookings for VIC	\$ 166.25
24-Jul-19	Top Didj & Art Gallery	bookings 21.07-23.07.19	Bookings for VIC	\$ 517.12
24-Jul-19	Hasting Deering (Australia) Limited	40100218358	Investigate and repair to 963K Cat at WMF	\$ 673.20
24-Jul-19	Ibis Styles Katherine - Garrett Hospitality	38927	Bookings for VIC	\$ 165.37
24-Jul-19	Pincha Salt	1037	VIC Sales	\$ 100.00
24-Jul-19	Dragonfly Ctering	00004414	Catering for 11th july Civic Centre function for departing CEO Various selction of canapes	\$ 507.20
24-Jul-19	Helispirit	1772739	Bookings for VIC	\$ 568.75
24-Jul-19	Helispirit	1772668	Bookings for VIC	\$ 618.87
24-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	490061	Bookings for VIC	\$ 172.80
24-Jul-19	Territory Debt Collectors	00028942	Listing Fee for Debt recover - NT Police	\$ 33.00
25-Jul-19	Nitmiluk Tours	00055427	Bookings for the 25/07/2019	\$ 3,759.84
25-Jul-19	Avanqate BV dba 2Checkout (ApprovalMax)	BV39572128	ApprovalMax Annual Subscription	\$ 929.00

25-Jul-19	Territory Rural	PO-0024	Jumbo Roll 1 ply toilet paper	\$ 590.00
25-Jul-19	Territory Rural	PO-0024	Top dog diesel oil XGO	\$ 590.00
25-Jul-19	Scatts Plumbing Services	SM2635	Invest / repair male middle toilet	\$ 364.82
25-Jul-19	McCoy's Garden Engineering	0002675	Civic Centre High risk Trees x 29 Trees	\$ 5,082.00
25-Jul-19	Coca-Cola Amtil	220503179	600ml Mount Franklin Water Still x24	\$ 128.92
25-Jul-19	Katherine Mitre 10	11293384	2 ltr green paint - east graffiti on fence	\$ 49.05
26-Jul-19	Nitmiluk Tours	00055445	Bookings for 26/07/2019	\$ 5,113.36
26-Jul-19	REPCO KATHERINE	4110735908	Disposable Coffee Cups and Lids - Library	\$ 119.90
26-Jul-19	A Taste of Katherine NT	10	VIC Sales	\$ 400.00
26-Jul-19	Fay Miller	Refund Shirts	3 x mens shirts and 4 x ladies shirts for Aldermans uniforms at the show	\$ 300.56
26-Jul-19	Joe Tag	Refund - Markers H/Springs	reimbursement for markers for Gabion cages for Hot Springs	\$ 10.00
26-Jul-19	Katherine School of the Air	Key refund 26.07.19	refund of hire deposit keys for Sports ground on 28.06.2019	\$ 565.00
26-Jul-19	St Josephs College	Donation Katherine Deb Ball	Donation made to St Josephs School from Deb Ball	\$ 1,500.00
26-Jul-19	Matthew Boyle	Donation Katherine Deb Ball	Donation -Katherine Deb Ball to electrician	\$ 250.00
26-Jul-19	Marksie's Stockman's Camp Tucker Night	4040	VIC Sales	\$ 640.00
26-Jul-19	Katherine Speedway	Community Grant 2018/2019	Community Grant for 2018/2019 year granted	\$ 10,000.00
26-Jul-19	Hire Power	K6348	Bob Cat hire and Trailer showgrounds 02.07 - 03.07.2019	\$ 849.75
26-Jul-19	Patow 24 Hour Towing	0002067	Tow 620 QCD from Quinn St to WMF	\$ 121.00
26-Jul-19	Patow 24 Hour Towing	0002068	Tow from Knotts Crossing to WMF	\$ 121.00
26-Jul-19	Wilson's Security	TO11765	Monitor Fire at SHG tyre wall	\$ 673.01
26-Jul-19	Astral Contracting - NT Refrigeration & Plumbing Pty Ltd	IV000000528	Irrigation supplies - south side due to vandism	\$ 967.77
26-Jul-19	Compass Cleaning and Ground Maintenance	3	Airport Cleaning for July 2019	\$ 1,200.00
26-Jul-19	Compass Cleaning and Ground Maintenance	4	Cleaning of various council public facilities Tick Market - Naidoc Week	\$ 450.00
26-Jul-19	Compass Cleaning and Ground Maintenance	4	Cleaning of various council public facilities for July	\$ 450.00
26-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	512756	Bookings for VIC	\$ 173.25
26-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	513016	Bookings for VIC	\$ 346.50
26-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	513986	Bookings for VIC	\$ 173.25
26-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	512788	Bookings for VIC	\$ 606.37
26-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	514435	Bookings for VIC	\$ 315.00
26-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	517758	Bookings for VIC	\$ 157.50
26-Jul-19	Helispirit	1773858	Bookings for VIC	\$ 297.50
26-Jul-19	Helispirit	1773810	Bookings for VIC	\$ 411.25
26-Jul-19	Aviair PL	1703285	Bookings for VIC	\$ 918.75
26-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	513385	Bookings for VIC	\$ 173.25
26-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	514097	Bookings for VIC	\$ 173.25
26-Jul-19	Marksie's Stockman's Camp Tucker Night	4041	Bookings for VIC	\$ 420.00
27-Jul-19	Nitmiluk Tours	00055475	Bookings for the 27/07/2019	\$ 4,259.50
27-Jul-19	Loritz Circus Pty Ltd T/as The Great Moscow Circus	Refund Deposit Hire 19-24 June	Refund of hire Deposit charge for 19-24 June at sHG	\$ 700.00
27-Jul-19	Anglicare NT	Refund 11/7/19 Hire Deposit	Refund of Hire Deposit costs for 11th July 2019	\$ 520.00
27-Jul-19	Fletchers Plumbing	4587	clean flush drain on Morris Road	\$ 376.50
27-Jul-19	Hos Hire	IV0000000374	Skid steer on standby SHG Tyre fire.	\$ 1,113.20
27-Jul-19	Hos Hire	IV0000000380	Skid steer hire and diesel SHG fire	\$ 1,210.00
27-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	514678	Bookings for VIC	\$ 238.00
27-Jul-19	Helispirit	1774452	Bookings for VIC	\$ 284.37
27-Jul-19	Marksie's Stockman's Camp Tucker Night	4042	Bookings for VIC	\$ 210.00
28-Jul-19	Vend LTD	151129427	Vend Subscription - 28/07/19 - 28/08/19	\$ 376.00
28-Jul-19	Microsoft Regional Sales Pte Ltd	E03008R385	Online Services 28/06/2019 - 27/07/2019	\$ 2.79
28-Jul-19	Arnhem Bushtucker	00000947	VIC Sales	\$ 325.50
28-Jul-19	Nitmiluk Tours	00055503	Bookings for the 28/07/2019	\$ 5,676.06
28-Jul-19	McIntyre Irrigation	169	submersible pump, column and fitting	\$ 6,625.30
29-Jul-19	Wetland Explorer Cruise	00005301	Bookings for VIC	\$ 542.50
29-Jul-19	Woolworths	099763E4CA9850F3	Groceries for Elected Members Meeting - Katherine Museum	\$ 66.16
29-Jul-19	Slimline Warehouse Display Shops	291279 - 1	ipad Kiosks - surveys	\$ 764.94
29-Jul-19	Helispirit	1775406	Bookings for VIC	\$ 568.75
29-Jul-19	Nitmiluk Tours	00055531	Bookings for 29/07/2019	\$ 5,233.75
29-Jul-19	Katherine Office Supplies	301710	A4 White Copy Paper	\$ 146.47
29-Jul-19	Katherine Mitre 10	111293261	rapid set concrete Hot Springs installation of bin stands	\$ 207.12
29-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	514726	Bookings for VIC	\$ 173.25
29-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	515877	Bookings for VIC	\$ 157.50
29-Jul-19	HWL Ebsworth	100412	Rates Declaration Review 2019/2020	\$ 940.50
30-Jul-19	Car Parts	342294	Battery smart starter	\$ 261.80
30-Jul-19	Hire Power	K6451	Bob Cat Hire 2 days VIC drain clean out	\$ 343.75
30-Jul-19	Helispirit	1775522	Bookings for VIC	\$ 568.75
30-Jul-19	Car Parts	342259	7 pin trailer adaptor	\$ 41.35
30-Jul-19	McCoy's Garden Engineering	Oval 3 Trees	Tree pruning Sportsgrounds - Oval 3 (Softball)	\$ 1,980.00
30-Jul-19	eMerge IT Solutions Pty Ltd, T/As NT	053967	32 GB Micro SD Card (replacement for damaged card)	\$ 29.95
30-Jul-19	RMBAS	0653	Coalface SA Annual Financial Templates	\$ 1,386.00
30-Jul-19	Litchfield Trours Pty Ltd T/a Litchfield Dreams	9920	Bookings for VIC	\$ 521.50
30-Jul-19	Adan	Uniform reimbursement	Uniform allowance reimbursed	\$ 240.84
30-Jul-19	Fardone Fresh Product	97	VIC Booking	\$ 195.00
30-Jul-19	Top End Rural	99430	Valve Solenoid - Prior Park	\$ 91.60
30-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	515094	Bookings for VIC	\$ 173.25
30-Jul-19	Territory Rural	408780591	Heavy duty garbage bags - split across parks and reserves	\$ 223.92
30-Jul-19	Hohns Anything Metal	077604	Fabrication of 50 x base plates two pieces top and bottom	\$ 321.85
30-Jul-19	Slimline Warehouse Display Shops	291279 - 2	Freight for 2 x ipad Kiosks	\$ 309.80
31-Jul-19	JE Forge & LK Stavrou Childrensbooks	00061	Books for library	\$ 250.00
31-Jul-19	Car Parts	342328	Automotive battery	\$ 176.95
31-Jul-19	Car Parts	342345	Air blow gun	\$ 37.70
31-Jul-19	Motor Vehicle Registry	CB88GD 2019/2020	Rego CB88GD Registration 2019/2020	\$ 699.70
31-Jul-19	Motor Vehicle Registry	CD18UQ 2019/2020	Rego CD18UQ Registration 2019/2020	\$ 324.95
31-Jul-19	Mailchimp	MC01031419	Mailchimp Subscription Upgrade	\$ 6.60
31-Jul-19	Helispirit	1776089	Booking for VIC	\$ 225.75
31-Jul-19	Territory Rural	408787327	1 x 25lts concentrate floor wash	\$ 61.05
31-Jul-19	Wright Express Australia Pty Ltd	57	July Motor Cards for Puma	\$ 928.06
31-Jul-19	Macs Hire Service - Pash Contracting Pty Ltd	27434	Portable Lighting Towers	\$ 1,100.00
31-Jul-19	Fay Miller	Mayor Allowance July 2019	Mayor Allowance July 2019	\$ 7,851.99
31-Jul-19	Top End Rural	99456	Valves solenoid - sportsground oval 1 water leak	\$ 139.90
31-Jul-19	Cooinda Lodge Kakadu - Kakadu Tourism	515029	Bookings for VIC	\$ 315.00
31-Jul-19	Kakadu Cultural Tours	00001507	Bookings for VIC	\$ 3,295.25

31-Jul-19	Clayton UTZ Lawyers	4047409	Legal advice for participation in Class Action	\$ 16,500.00
31-Jul-19	Hellsprite	1776503	Booking 7816240	\$ 568.75
31-Jul-19	Power Projects	061458M-A	KTC street lights maintenance and repair 2019/2020	\$ 16,424.69
31-Jul-19	Lucid Consulting engineers (NT) Pty Ltd	NT079122	showground and multi purpose centre - utilities connection	\$ 13,222.00
31-Jul-19	Peter Gazey	Alderman Allowance July 2019	Alderman Allowance July 2019	\$ 1,319.16
31-Jul-19	Matt Hurley	Alderman Allowance July 2019	Alderman Allowance July 2019	\$ 1,319.16
31-Jul-19	John Raynor	Alderman Allowance July 2019	Alderman Allowance July 2019	\$ 1,319.16
31-Jul-19	Coutts	Alderman Allowance July 2019	Alderman Allowance July 2019	\$ 1,319.16
31-Jul-19	John Zelle	Alderman Allowance July 2019	Alderman Allowance July 2019	\$ 1,319.16
31-Jul-19	Elisabeth Clark	Deputy Mayor Allowance July 2019	Alderman Allowance July 2019	\$ 1,978.83
31-Jul-19	Steve Kinny	claim 002987	Deed of release finalisation of claim # 002987 -	\$ 299.30
31-Jul-19	Gallagher Bassett Services - NT	Refund KTC	Refund Hire Deposit Fees for Civic Centre hire on 29.07.2019	\$ 520.00
31-Jul-19	Katherine Outback Experience	PV 02082019	Bookings for VIC	\$ 1,159.37
31-Jul-19	Bungle Bungle Caravan Park	PV 02082019	Bookings for VIC	\$ 175.00
31-Jul-19	Palm Court Kookabura Backpackers	PV 0208209	Bookings for VIC	\$ 26.25
31-Jul-19	Palm Court Kookabura Backpackers	PV020819	Bookings for VIC	\$ 26.25
31-Jul-19	Palm Court Kookabura Backpackers	PV02082019	Bookings for VIC	\$ 26.25
31-Jul-19	Shady Lane Tourist Park	PV 02082019	Bookings for VIC	\$ 42.00
31-Jul-19	Katherine Mitre 10	111293761	blue paint / sungold paint netball/bball bin stand painting	\$ 234.00
31-Jul-19	Tyrepower Katherine	105964	Puncture repair	\$ 45.00
31-Jul-19	Tyrepower Katherine	105619	Replace with new tyre	\$ 201.50
31-Jul-19	Civica Pty Ltd	M/LG012563	Licence for Nemus software 3months	\$ 3,300.00
31-Jul-19	SecurePay Pty Ltd	511548	Web payment post paid plan July 2019 invoice	\$ 27.50
Total				\$ 1,169,164.76

KATHERINE TOWN COUNCIL



REPORT

FOLDER: Local Governance/ Ordinary Meeting of Council/Agenda 2019
MEETING: ORDINARY COUNCIL MEETING – 27 AUGUST 2019
REPORT TITLE: FENCED DOG PARK REPORT

Purpose of Report

To provide the Elected Members of Katherine Town Council information for a decision on the location of a fenced off- leash dog park.

Background

Community members indicated the need for a fenced dog park, the project was budgeted for the 18/19 financial year but a location for the park was not decided upon.

Since this time a public survey has been undertaken with 118 respondents, a summary of the community consultation resulted in:

- 95% (112 respondents) want a fenced dog park in Katherine
- 39% (44 respondents) want the dog park located in Katherine East
- 18% (21 respondents) want the dog park located in Katherine North

None of the parks have additional features to shade and water, e.g. agility features, bins, and doggy cleaning bags.

Officers have assessed the suitability of all parks for existing infrastructure and compatibility with the local living environment. This assessment has resulted in Lockheed Park in Katherine North being the only area that meets all the assessment criteria however, this option only applies to 21 respondents, and the Civic Centre Grounds being a close second choice.

OFFICER RECOMMENDATION

That it be recommended to Council:

1. That Elected Members decide on one of the following options to for the location of a fenced dog park:
 - a. Lockheed Park in Katherine North
 - b. Civic Centre Grounds in the Central Business District


 Allan McGill
CHIEF EXECUTIVE OFFICER

Delegation: Andrew Wilson, Manager Compliance, Environment and Regulatory Services

Schedule of Attachments: Dog Park Survey Report, KTC Assessment for Dog Park Suitability Report

Q1. Are you a dog owner?

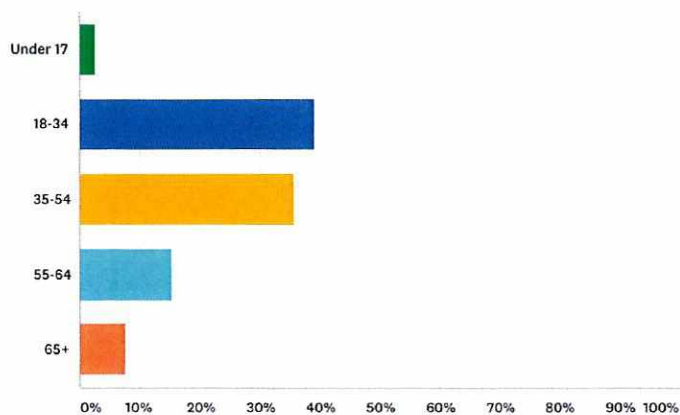


<i>Dog Owner</i>	
Yes	113
No	4

Q2. What age bracket do you current fall into?

Q2 What age bracket do you currently sit in?

Answered: 118 Skipped: 0

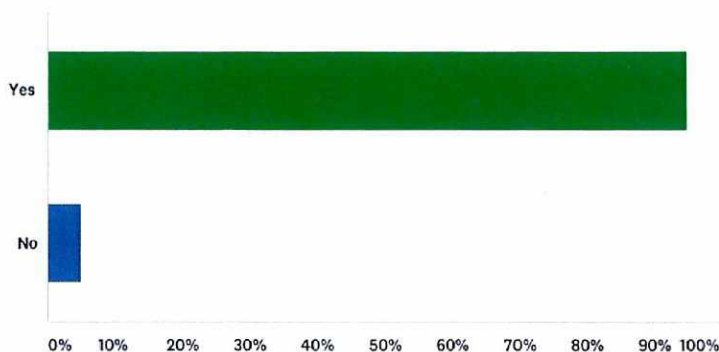


UNDER 17	3
18-34	46
35-54	42
55-64	18
65+	9

Q3. Would you like to see a fenced dog park?

Q3 Would you like to see a fenced dog park in Katherine?

Answered: 118 Skipped: 0

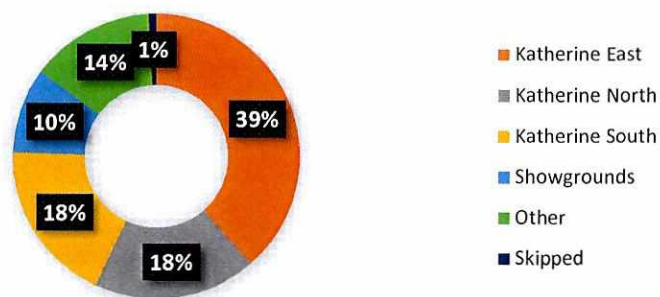


Would you like to see a dog park in Katherine?

Yes	112
No	6

Q4. Where would like the dog park located?

Where would you like to dog park located?



Where would you like to dog park located?

Katherine East	44
Katherine North	21
Katherine South	21
Showgrounds	11
Other	16
Skipped	1

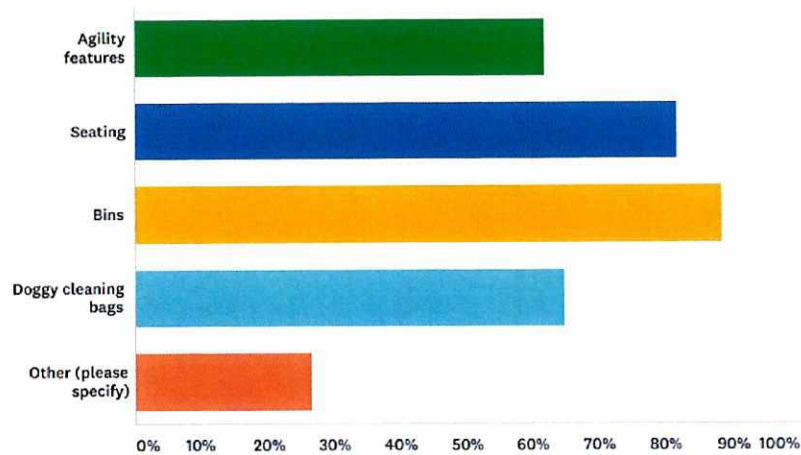
Other Responses

All suburbs	4
Unsure	3
Central	1
Martin Terrace	1
Gorge Rd	1
Opposite Ibis in vacant lot	1
Fenced area next to childcare centre - Katherine South	1
Along river	1
Low level	1
Lockheed park	1
Any large field	1

Q5. What features would you like to see in addition to shade and water?

Q5 What features would you like to see in addition to shade and water?

Answered: 105 Skipped: 13



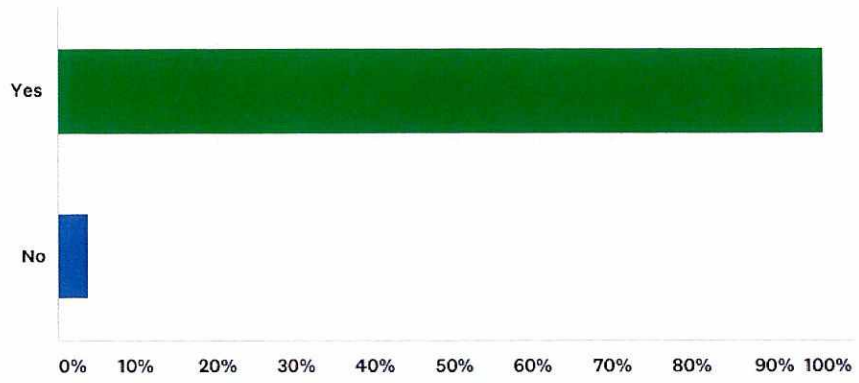
Other responses

Water play - pond, fountain, lagoon, sprinkler	17
Toys	1
Trees & irrigation	3
Big & small dog section	3
Wallaby proof fencing	1
Composable doggy bags	1
All of the above	3

Q6. Do you think Katherine would benefit from a dog park?

Q6 Do you think Katherine would benefit from a dog park?

Answered: 106 Skipped: 12



Yes	102
No	4

KTC ASSESSEMENT FOR DOG PARK SUITABILITY

	Town Water Supply	Power	Car Parking	Shade Trees	Existing Off Leash Area	Capacity to Fence	Irrigated Area	Not Adjacent to Residential Dwellings	Room for Expansion	Within Current Maintenance Program	Within Future Planning Constraints
Casuarina Park Katherine East	No	No	Limited	Sparse	Yes	Yes	Only in existing play park area	No	Yes	No	Yes
Show Grounds Katherine South	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Not all areas	No
Lockheed Park Katherine North	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Civic Centre Grounds CBD	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes



REPORT

FOLDER: Local Governance / Council Meetings / Agendas

MEETING: ORDINARY MEETING OF COUNCIL – 27 AUGUST 2019

REPORT TITLE: T19/01 – KATHERINE SPORTSGROUND DEVELOPMENT APPROVAL

PURPOSE OF REPORT

To seek endorsement from Elected Members to approve the re-development of the sportsground building pavilion (The Don Dale Building) and associated new carparking facilities with the option of upgrading oval 2 grounds & lighting

REPORT

This report contains information in relation to the consultative process, the final plans and the available funding.

The report is being submitted for final approval by the Council and for consideration of available funding. There is currently a short fall of funds needed to complete the building and the oval upgrade.

Subject to final Council approval in August 2019, it is expected that the project will commence in October 2019.

BACKGROUND

Overview of Development of The Ground

The Sports Ground first came into being as a sports ground location when the original pool and several sports fields were developed pre 1960's. Since that time the Sports Ground has slowly developed with new infrastructure being constructed as funding became available and as demand increased. The **Don Dale Building** was built in 1989 and was a major milestone for the Sports Ground.

There are currently 18 regular user groups, and the demand is ever increasing for an updated multifunctional modern facility with future proof facilities and space was evident through extensive consultation with Sharon Innes in 2017 and most currently with Hames Sharley Architects in 2019, who was awarded the project to design and document a modern and functional fit for purpose building.

KTC believes that Hames Sharley, together with the extensive consultation of the user groups has delivered this landmark structure design for the Katherine Community
Listed herewith is the evidence of visitors, participates and the consultation process

The Katherine Sportsgrounds Redevelopment project will achieve the initial priority elements of the Katherine Sportsgrounds Master Plan by delivering the design of a new sports pavilion facility between the existing ovals, safety enhancements to the entry road infrastructure, landscaping and parking improvements.



REPORT

Advertising and Submissions

Table 1: Visitor, spectator and user numbers during 2016 and 2017

Sporting /Users Groups	2016 Estimate		2017 Estimate	
	Registered Participants	Spectator attendance	Registered Participants	Spectator attendance
Katherine Athletics Club	6400	2750	5000	2750
Katherine Junior Rugby League	18850	25000	15548	26572
Katherine Rugby Union	11500	10000	18200	16640
Katherine Krocs Rugby Union	3500	4500	41600	5200
Katherine Touch Association	8000	2000	9750	3000
Katherine Football Club (Soccer)	11500	5000	10500	5500
Katherine Netball Association	17520	8000	13360	8400
Katherine Basketball Association	8400	3000	4830	3300
Katherine Softball Club	780	1000	900	1240
Katherine & Dist. Crick Club	2640	480	1680	600
Katherine Tennis Club	9300	600	4500	900
Big Rivers BMX	750	220	1500	1200
Aquatic Centre	54,350	150	60770	320
YMCA Programs	17632	0	18572	0
Total users over a year	171122	62700	206710	75622

Table 2: User group Consultation

User group	Meeting Date	Completed	Notes	User Group Presentation Attendance (23/05/2019)
Katherine Athletics	26/03/2019	Y	Feedback incorporated into Concept Design Report	
Katherine football Club	25/03/2019	Y	Feedback incorporated into Concept Design Report	
Katherine Rugby League – (Juniors and Seniors)	25/03/2019	Y	Feedback incorporated into Concept Design Report	Y
Katherine Rugby Union Krocs	25/03/2019	Y	Feedback incorporated into Concept Design Report	Y
Brahmans Rugby Union Club	25/03/2019	Y	Feedback incorporated into Concept Design Report	
Barbarians Rugby Union Club	25/03/2019	Y	Feedback incorporated into Concept Design Report	
Katherine Softball Club		N	Spoke with Nicky from Softball NT- advised Dianna Ross is President, left message (9/5) Phone 0421 673 319. Sent follow up email 10/5.	Y
Katherine Netball Club	26/03/2019	Y	Feedback incorporated into Concept Design Report	Y



REPORT

Katherine Basketball Club		N	Spoke with Basketball NT (Kristie, CEO) 9/5- they requested an email and will get back to me with contact details. Sent follow up email to Kristie 10/5	
Katherine Tennis Club	13/05/2019	Y	Greg Dickson (President) - 0427 391 153 Due to their own facilities they will not be using the pavilion or new carparks in the future. However, may potentially use the function space for up to 120 people in an annual event (cost dependent) partially would use the space for training purposes of 8-15 people if there was classroom type furniture and projector facilities there	
Katherine Touch Association	26/03/2019	Y		Y
School Sport NT		N	Sam Clark (Coordinator for Katherine) - 8972 5362- would like to participate 15/05/2019, no one picked up, no voice mail facility	
Katherine Golden Oldies Rugby Union	25/03/2019	Y		Y
Big Rivers BMX Club	15/05/2019	Y	Nicky Thomson (Vice President) - 0417 837 548. Due to the distance to the BMX grounds, they will only be interested in the function space for their 80-100-person annual Christmas event (cost dependent)	
Katherine Kowboys (senior Rugby League)	25/03/2019	Y	Feedback incorporated into Concept Design Report	
Skate Park Representative – Janet Schultz		N	Unable to contact this user group	Y
Katherine Swimming pool	26/03/2019	Y		
YMCA	15/05/2019	Y	Darren Powell (Centre Manager) - 8972 2592 Due to their own facilities they will not be using the new pavilion in the future. They have requested that the parking under the tree line is upgraded to prevent flooding for when their car park is full (spill out parking)	
Katherine & District Cricket Club	15/05/2019	Y	Tejinder Singh (President) 0488 298 973 Due to the distance to the pavilion to the cricket ground, they will not be using the pavilion or adjacent carpark in the future. They are not interested in after hour functions there either (at this point)	



REPORT

Summary of Secured Grants

Table 3: Summary of Secured Grants

Budget Break Up Sportsground Code 01-03465-100-850 FY 30/06/2019			
FUND TYPE	FUNDING SOURCE	DESCRIPTION	AMOUNT NETT
General Revenue	KTC	Resurface Oval 2	\$50,000.00
General Revenue	KTC	Resurface Oval 2 Additional 1	\$156,000.00
Grant Funding	Dept Tourism & Culture	Resurface Oval 2 G TBA Not Granted Possible to Go Back To \$4.1m Item 17	\$300,000.00
General Revenue	KTC	Scoreboard Security	\$10,000.00
General Revenue	KTC	PA System	\$1,500.00
General Revenue	KTC	Traffic Control Rubber Speed Humps	\$10,000.00
General Revenue	KTC	Underground Plumbing Upgrades	\$20,000.00
General Revenue	KTC	Extension of Slab at Skate Park	\$4,500.00
General Revenue	KTC	Play Park Shade Sail	\$10,000.00
General Revenue	KTC	Community Centre Council Contribution	\$100,000.00
Grant Funding	Dept Tourism & Culture	Sportsground Upgrade	\$4,100,000.00
Grant Funding	Dept Tourism & Culture	Community Centre Sportsground	\$150,000.00
Grant Funding	DIPL	Community Centre	\$250,000.00
Grant Funding	Dept of Sports & Rec	Sportsground Lighting	\$98,110.00
General Revenue	KTC	Sportsground Reseal	\$45,000.00
Grant Funding	Dept of Sports & Rec	Resurface Oval 2 Additional 2	\$200,000.00
		SUB TOTAL	\$5,505,110.00
		TOTAL	\$5,505,110.00



REPORT

Statement of Accounts

TOTAL AGGREGATE BUILD COST	\$7,130,312.34
LESS TOTAL SECURED FUNDS	(\$5,505,110.00)
TOTAL UNSECURED FUNDS	\$1,625,202.34

OFFICER RECOMMENDATIONS

That it be recommended to Council that:

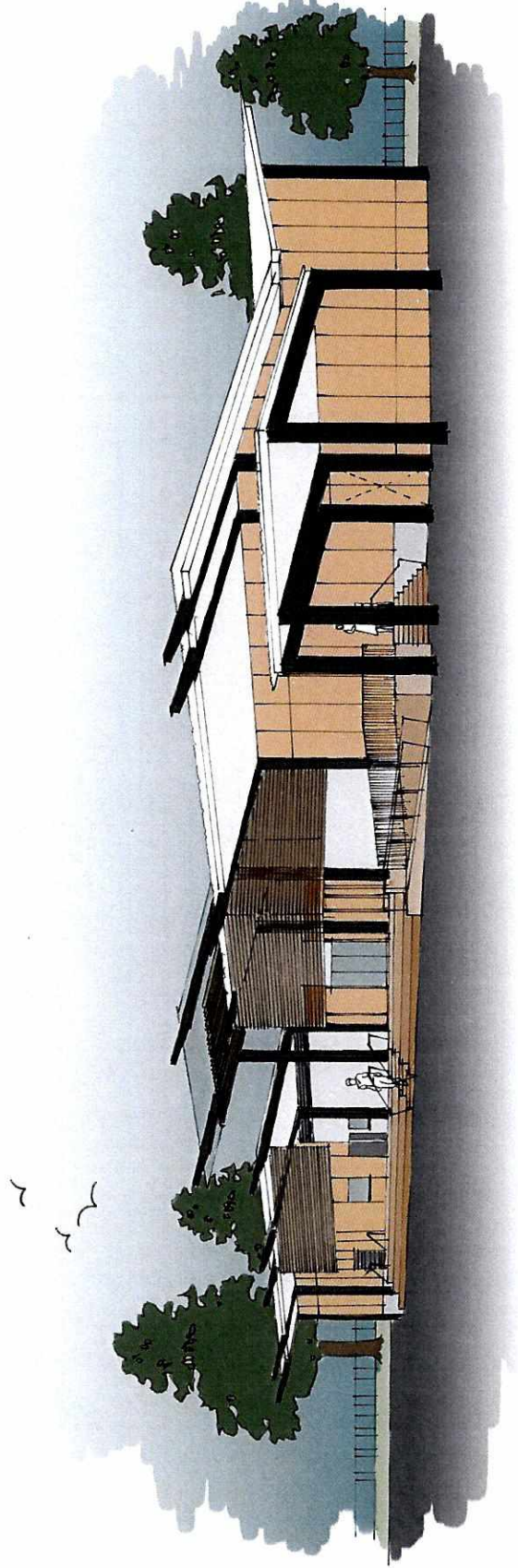
1. The report be received and noted.
2. Having consulted with user groups and other stakeholders, the Council now endorses the Sportsground development project consisting of a new / replacement building, upgrade to oval number 2 and related works for a total project budget of \$ \$7,130,312.34.
3. That the Council allocate \$1,650,000 as a contribution to the total cost of the project and that those funds be taken from available cash reserves.
4. Ongoing consultation will take place with user groups in relation to construction plans, disruption to access to Oval 2 and other matters that could impact on users during the construction period.

A handwritten signature in blue ink that reads 'Allan McGill'.

Allan McGill
CHIEF EXECUTIVE OFFICER

Delegation: Joe Tag – Project Manager
Attachments: Project plans

DEVELOPMENT APPLICATION DRAWING FOR THE NEW SPORTS AND COMMUNITY CENTRE AT THE KATHERINE SPORTS GROUND LOT 2525 KATHERINE EAST, NT 0850



DRAWING LIST			
No.	Sheet Title	Revised	Date
0001	01 SITE PLAN	B	20/07/2019
0002	02 SITE PLAN	B	20/07/2019
0003	03 ELECTRICAL PLAN	B	20/07/2019
0004	04 MECHANICAL PLAN	B	20/07/2019
0005	05 PLUMBING PLAN	B	20/07/2019
0006	06 STRUCTURAL PLAN	B	20/07/2019
0007	07 FINISHES	B	20/07/2019
0008	08 MATERIALS	B	20/07/2019



KATHERINE
TOWN COUNCIL



COVER SHEET
KATHERINE SPORTSGROUND REDEVELOPMENT

Status: DEVELOPMENT APPLICATION
Location: Highway Lot 2525 Katherine East, NT 0850

Scale: NTS

Project Number: 70387
Drawing Number: DA001
Revision: B
Date: 03/07/2019

Hames Sharley

© Hames Sharley



KATHERINE
TOWN COUNCIL

HAMES
SHARLEY

Project Number: 70387
Drawing Number: DA002
Revision: B
Date: 03/07/2019



Scale: NTS

© Hames Sharley

Status: DEVELOPMENT APPLICATION
Location: Katherine Sports Ground, Stuart Highway, Lot 2525 Katherine East, NT 0850

LOCATION PLAN
KATHERINE SPORTSGROUND REDEVELOPMENT



- OVAL TO BE REFURBISHED
- LOCATION OF NEW PAVILION
- ROADWAYS AND CARPARKS TO BE UPGRADED



KATHERINE TOWN COUNCIL



REPORT

FOLDER: Governance/Report to Council/Budget Adjustments
MEETING: ORDINARY COUNCIL MEETING – 27 AUGUST 2019
REPORT TITLE: BUDGET ADJUSTMENTS 2019/20

Purpose of Report

The purpose of this report is to obtain approval of Council for adjustments to the 2019/2020 Katherine Town Council.

Background

In accordance with section 128 (2) of the Local Government Act 2014 a local government a Council may, after adopting its budget for a particular financial year, adopt an amendment to its budget.

Approval is therefore sought for the following budget admendments.

Details

Since the budget was adopted by Council on 8 July 2019, officers have identified budgets that require adjustment. It is good management practice to revise the adopted budget when it is known that circumstances have changed. In keeping with this practice budgets are reviewed on a monthly basis. Officers have reviewed the adopted budget for the month of August 2019 and we recommend alterations to the budget as tabled.

Adjustments Impacting Budget Balance

There are four (4) items which will decrease the 2019/2020 budgeted operating surplus.

These items are:

Code	What	Budget	Adjustment	Revised Budget	Total
O	Tyres - remediation at showgrounds		580,000	560,000	
O	Insurance costs		124,473	124,473	
O	Sportsgrounds - light repairs - oval 1		180,000	180,000	
O	Sportsgrounds - light repairs oval 2		180,000	180,000	1,064,473

The projected operating surplus before depreciation for 2019/20 is \$2,774,065. The impact of these costs will reduce the operating surplus to \$1,709,592.

KATHERINE TOWN COUNCIL



REPORT

There was a 2% increase factored into the budget however as at July 2019 the insurance premium was received with a 37% increase in premium. It is considered necessary that Council is insured.

The costs for the repairs to the ovals (from cockatoo damage) is required to support the recreational activities at the sportsgrounds. Currently insurers are assessing the damage and there and Council may receive income from the insurers to cover this expenditure. In summary the known expected costs are included for an adjustment however, as there is no confirmation of income (from the insurer at this time) no corresponding income adjustment is included, considering a conservative approach to budget impact.

The estimated costs of \$580,000 for the removal and disposal of contaminated soil (from the showgrounds tyre fire) is considered an extraordinary event/expense because undertaking this activity is outside of normal operations however, in accordance with Australian Accounting Standard AASB 101 Presentation of Financial Statements as amended, it is included as an impact to the operating surplus.

All adjustments made to recognise 2018/19 expenses will be confirmed on receipt of audited financial statements.

Adjustments with No Impact on Budget Balance

There are two items and their net effect on the budget surplus or capital works is nil. These adjustments are for a reallocation of grant funding. These items are:

A transfer of grant funding for the CBD revitalisation to the Hot Springs Project of \$1,500,000.

Code	What	Budget	Adjustment	Revised Budget	Total
C/FGA	Grant CBD Revitalisation	5,000,000	- 1,500,000	3,500,000	
C/FGA	Hot Springs - tfr from CBD		1,500,000	1,500,000	-

Transfers between Capital and Operating Budget

There are no items detailed in the attachment requiring Council approval in this period.

Adjustments for new Grant Capital Works

There is one (1) item for new funded grant capital works

	What	Budget	Adjustment	Revised Budget	Total
CG	Hot Springs - Grant		159,440	159,440	159,440

KATHERINE TOWN COUNCIL



REPORT

Adjustments for Carried Forward Grant Capital Budget

There are five (5) items to bring forward grant funded capital works for unspent budget and expenditure to 30 June 2019 these are:

	What	Budget	Adjustment	Revised Budget	Total
C/FG	Hot Springs Grant		88,297	88,297	
C/FG	Grant Wayfinder signage	86,364	-10,800	75,564	
C/FG	Grant CBD Revitalisation		-295,445	-295,445	
C/FG	Sportsground Building Upgrade	4,100,000	-105,025	3,994,975	
C/FG	Hot Springs - Turtle		150,000	150,000	-172,973

Adjustments for Carried Forward Capital Budget

There are 17 items to bring forward reserve funded capital works unspent budget and expenditure to 30 June 2018/19 these are:

	What	Budget	Adjustment	Revised Budget	Total
CF	Dog Park Fence		18,000	18,000	
CF	IT Civic Centre - Live Streaming Equipment		5,500	5,500	
CF	Plant - Loader at WMF		90,000	90,000	
CF	Showgrounds Upgrade	2,000,000	-107,157	1,892,843	

KATHERINE TOWN COUNCIL



REPORT

CF	Sportsground Building Underground plumbing upgrades		20,000	20,000	
CF	Sportsground Building Community Centre		100,000	100,000	
CF	Sportsground Oval 2	150,000		150,000	
CF	Sportsground Building Traffic Control		10,000	10,000	
CF	Sportsground Oval	150,000	6,000	156,000	
CF	Sportsground Oval PA System		1,500	1,500	
CF	Sportsground Oval reseal		45,000	45,000	
CF	Sportsground Oval Resurface oval 2		50,000	50,000	
CF	Sportsground Play park shade sail		10,000	10,000	
CF	Sportsgrounds - Long Jump Track resurface	5,000	-5,000	0	
CF	Sportsground Oval Scoreboard security		10,000	10,000	
CF	Sportsground Park extension of slab at skate park		4,500	4,500	
CF	WMF - Plumbing and fire system	8,000		8,000	258,343

KATHERINE TOWN COUNCIL



REPORT

Adjustments from Reserves for Capital Works

There are 10 items:

	What	Budget	Adjustment	Revised Budget	Total
C/R	Hot Springs - WIP		311,809	311,809	
C/R	Hot Springs - Turtle		235,000	235,000	
C/R	Hot Springs - variations		340,560	340,560	
C/R	Hot Springs - landscaping		12,000	12,000	
C/R	Projector for Chambers to replace TV screens		7,000	7,000	
C/R	Lindsay Street - Disabled Access		38,000	38,000	
C/R	Sportsground Building		1,072,202	1,072,202	
C/R	Sportsground Oval 2		553,000	553,000	
C/R	Sportsgrounds replacement bore		8,000	8,000	
C/R	Sportsgrounds - Cricket Practice Pitch		8,000	8,000	2,585,571

The large capital expense adjustments for the Sportsground and Hot Springs works are due the completion of tenders and quantity surveys which were in progress at the time of preparing the budget. The impact is that there is known a known shortfall in the grant funding to complete the works. The allocation of reserves to these projects will impact on Council's Long-Term Financial Plans, particularly in relation to cash flow in funding the closing of the Waste Management Facility.

A summary of the major transfers from reserves for major projects is:

Sportsgrounds building	1,072,202
Hot Springs	747,000
Sportsgrounds oval	553,000
Total	2,372,202

KATHERINE TOWN COUNCIL



REPORT

Adjustments for brought to current Capital (from future budgeted Capital Works) from Reserves

Code	What	Budget	Adjustment	Revised Budget	Total
BB	WMF - Decommissioning / EPA requirements and planning to transition to a Waste Transfer Station		850,000	850,000	850,000

The Waste Management Facility adjustment is a planned capital expense for later years however, the preparation works needs to commence in 2019/20 year. Included in these costs are an upgrade to our weighbridge software and hardware to enable Council to meet its regulatory obligations (EPA) in reporting the amount and type of incoming and outgoing waste.

OFFICER RECOMMENDATION

That it be recommended to Council:

That Elected Members accept each of the following items for a revised (and amended) budget:

	What	Budget	Adjustment	Revised Budget	Total
BB	WMF - Decommissioning / EPA requirements and planning to transition to a Waste Transfer Station		850,000	850,000	850,000
C	Car Park Repairs - Katherine Airport	45,000		45,000	
C	Master Plan Aquatic Centre	30,000		30,000	
C	Repairs and maintenance Aquatic Centre	220,000		220,000	
C	Emungalan Bridge	1,568,710		1,568,710	
C	Emunglan Road Drainage	50,000		50,000	
C	A/C Civic Centre: AC x 2	20,000		20,000	
C	Cemetery CF Plinth Extensions	16,000		16,000	
C	Civic Centre Roof Rejuvenation	50,000		50,000	

KATHERINE TOWN COUNCIL



REPORT

C	Footpaths renewal 400m	52,000		52,000	
C	Dog Cage - vehicle	4,000		4,000	
C	Enclosed drains and side entry pits - Camera and clearing	40,000		40,000	
C	Footpaths - extend Casuarina St path to school 500m	75,000		75,000	
C	Chairs - Katherine Library	2,000		2,000	
C	Repairs and maintenance - Museum	40,000		40,000	
C	Sportsground Oval2	300,000		300,000	
C	Solar Panel installation - VIC	55,000		55,000	
C	IT - Big Rivers Library Coordinator Computer	2,840		2,840	
C	IT - Katherine Library computer replacement	3,000		3,000	
C	IT - Photocopier VIC	8,879		8,879	
C	IT - VIC Computer and EFTpos	3,000		3,000	
C	IT Civic Centre - Head Sets x 3	3,000		3,000	
C	IT Civic Centre - New Computer x 3	6,000		6,000	
C	IT Civic Centre Mobile Phone Replacement	5,000		5,000	
C	IT Civic Centre PC Replacement	6,000		6,000	
C	IT Depot computers	3,500		3500	
C	Plant - 2 tonne tipper x 2	120,000		120,000	
C	Plant - 1 x Backpack blower vac	2,000		2,000	
C	Plant - 2 x chainsaws	3,000		3,000	
C	Plant - 72" mower	45,000		45,000	
C	Plant - 72" OutFront	40,000		40,000	
C	Plant - ATV x 2	56,000		56,000	

KATHERINE TOWN COUNCIL



REPORT

C	Plant - Blower vac x 2	1,200		1,200	
C	Plant - cordless impact drill	500		500	
C	Plant - cordless screw gun x2	500		500	
C	Plant - cordless screwdriver	500		500	
C	Plant - Hedge trimmer	800		800	
C	Plant - pole saw	1,300		1,300	
C	Plant - trailer	8,000		8,000	
C	Plant - whipper snippers x 2	1,200		1,200	
C	Plant Vehicle replacement Toyota d/cab	40,000		40,000	
C	Vehicle - ford ranger	35,000		35,000	
C	Vehicle - Kia	35,000		35,000	
C	Roads - Black Spot	98,460		98,460	
C	Roads - Drainage issues investigation - Gory Rd	15,000		15,000	
C	Roads - Egan St pavement repairs	2,000		2,000	
C	Roads - First St / Giles St Roundabout	75,000		75,000	
C	Roads - Florina / Hendry intersection upgrade	10,000		10,000	
C	Roads - Ivanoff Rd Pavement repairs	2,000		2,000	
C	Roads - Lindsay St parking formalisation and kerbing	50,000		50,000	
C	Roads - Parking Bays repairs First Street	30,000		30,000	
C	Roads - Reseal - 33,000m2	405,241		405,241	
C	Roads - Reseal 42,000m2	353,980		353,980	
C	Roads - shoulder reconstruction 2.7 Klms	20,000		20,000	

KATHERINE TOWN COUNCIL



REPORT

C	Roads - Zimin Drive / Gillard Cres I/S pavement repairs	75,000		75,000	
C	Roads to Recovery	309,695		309,695	
C	Showgrounds - care takers area	20,000		20,000	
C	Showgrounds - grandstand exit lights and cages	4,000		4,000	
C	Showgrounds - grandstand offices flooring and exhaust fan	10,000		10,000	
C	Showgrounds - rodeo relocation	132,220		132,220	
C	Sportsground Oval 2	200,000		200,000	
C	Sportsground Oval Lighting	98,110		98,110	
C	Chairs - VIC	4,000		4,000	
C	Signage upgrade and design - VIC	6,112		6,112	
C	Sportsground Building Community Centre	250,000		250,000	
C	Sportsgrounds - Adventure playground shelter	200,000		200,000	
C	Streetlighting	30,000		30,000	
C	WMF - Bins x 4	25,000		25,000	
C/FG	Hot Springs Grant		88,297	88,297	
C/FG	Grant Wayfinder signage	86,364	-10,800	75,564	
C/FG	Grant CBD Revitalisation		-295,445	-295,445	
C/FG	Sportsground Building Upgrade	4,100,000	-105,025	3,994,975	
C/FG	Hot Springs - Turtle		150,000	150,000	-172,973

KATHERINE TOWN COUNCIL



REPORT

C/FGA	Grant CBD Revitalisation	5,000,000	-1,500,000	3,500,000	
C/FGA	Hot Springs - tfr from CBD		1,500,000	1,500,000	0
C/R	Hot Springs - WIP		311,809	311,809	
C/R	Hot Springs - Turtle		235,000	235,000	
C/R	Hot Springs - variations		340,560	340,560	
C/R	Hot Springs - landscaping		12,000	12,000	
C/R	Projector for Chambers to replace TV screens		7,000	7,000	
C/R	Lindsay Street - Disabled Access		38,000	38,000	
C/R	Sportsground Building		1,072,202	1,072,202	
C/R	Sportsground Oval 2		553,000	553,000	
C/R	Sportsgrounds replacement bore		8,000	8,000	
C/R	Sportsgrounds - Cricket Practice Pitch		8,000	8,000	2,585,571
CF	Dog Park Fence		18,000	18,000	
CF	IT Civic Centre - Live Streaming Equipment		5,500	5,500	
CF	Plant - Loader at WMF		90,000	90,000	
CF	Showgrounds Upgrade	2,000,000	-107,157	1,892,843	
CF	Sportsground Building Underground plumbing upgrades		20,000	20,000	
CF	Sportsground Building Community Centre		100,000	100,000	
CF	Sportsground Oval 2	150,000		150,000	
CF	Sportsground Building Traffic Control		10,000	10,000	
CF	Sportsground Oval	150,000	6,000	156,000	

KATHERINE TOWN COUNCIL



REPORT

CF	Sportsground Oval PA System		1,500	1,500	
CF	Sportsground Oval reseal		45,000	45,000	
CF	Sportsground Oval Resurface oval 2		50,000	50,000	
CF	Sportsground Play park shade sail		10,000	10,000	
CF	Sportsgrounds - Long Jump Track resurface	5,000	-5,000	0	
CF	Sportsground Oval Scoreboard security		10,000	10,000	
CF	Sportsground Park extension of slab at skate park		4,500	4,500	
CF	WMF - Plumbing and fire system	8,000		8,000	258,343
CG	Hot Springs - Grant		159,440	159,440	159,440
O	Sportsgrounds - light repairs - oval 1		180,000	180,000	
O	Sportsgrounds - light repairs oval 2		180,000	180,000	
O	Tyres - remediation at showgrounds		580,000	580,000	
O	Insurance costs		124,473	124,473	1,064,473
		16,879,111	4,744,854	21,668,965	4,744,854
	Total as per the capital works listed in the municipal Plan	16,924,111			

Allan McGill

CHIEF EXECUTIVE OFFICER
Delegation:

Chief Operations Officer – Claire Johansson

KATHERINE TOWN COUNCIL



REPORT

FOLDER: Legal Documents / Agreements
MEETING: ORDINARY COUNCIL MEETING – 27 AUGUST 2019
REPORT TITLE: COPYRIGHT LICENCING AGREEMENT – 'THE FLOOD MURAL'

Purpose of Report

To seek elected members approval to use the common seal on a Copyright Licencing Agreement for the artwork titled 'The Flood Mural' as designed by Mandy Edge Tootell.

Background

In early 2018, in line with the initial CBD Revitalisation Project development, Katherine Town Council began the process of consultation for the installation of artwork throughout the CBD. As a result of this consultation, led by an external consultant, a conceptual design was created by Mandy Edge Tootell to commemorate the 1998 Katherine Flood. The design has been refined and in turn accepted by elected members for installation in the CBD.

Installation, being led by Katherine Regional Arts, is occurring in late August and will be located in the Main Street in proximity of the Shell Service Station and the New Shanghai Chinese Restaurant.

The Copyright Licencing Agreement seeks to formalise Katherine Town Council's commissioning of the design and right to reproduce.

OFFICER RECOMMENDATION

That it be recommended to Council:

That the Mayor and Chief Executive Officer be authorised to execute a Copyright Licencing Agreement for the artwork titled 'The Flood Mural' by Mandy Edge Tootell and affix the Common Seal as required.

Allan McGill
CHIEF EXECUTIVE OFFICER

Delegation: Executive Manager – Corporate & Community Development, Ms Rosemary Jennings
Schedule of Attachments: Nil



REPORT

FOLDER: Local Governance / Council Meetings / Agendas
MEETING: ORDINARY MEETING OF COUNCIL – 27 AUGUST 2019
REPORT TITLE: REDEPLOYMENT OF RESOURCES- TEMPORARY RESTRUCTURE

Purpose of Report

This report provides information in relation to the redeployment of staff resources to assist with the delivery of an extensive works program for the 2019/20 financial year.

The redeployment is proposed in order to meet operational pressures to deliver on 5 major projects as well as an extensive capital works program included in the Municipal Plan.

Contractual Services and Strategic/Annual Plan Conformance

The changes are within the approved staffing plan and budget allocation but will involve some resources being reallocated in order to better support completion of the works program and the creation of one or two short term positions funded from the approved budget.

This is not a restructure of the organisation and will not involve changes to many of the existing positions. Staff will be offered the opportunity to take on different roles for the period to 30 June 2020 but their substantive positions will remain.

Policy Implications

Nil

Statutory Requirements

Nil

Risk Management

There hasn't been a formal risk assessment carried out but it is clear that the work load associated with the key projects for 2019/20 needs additional support to complete the work. The risk of not completing the work on time and within approved budgets is reasonably high. Failure to complete the work would result in significant reputational damage to the Council.

Funding bodies have high expectations that the projects they have supported will be completed as planned and the wider Katherine community also expects that work and services program will be completed as per Council's commitments.



REPORT

Consultation with Northern Territory/Federal Government

Nil

Community Consultation

A consultative process with employees commenced on 20 August 2019 in accordance with the Enterprise Agreement.

Subject to the outcomes of that consultation implementation of the temporary changes will commence as soon as possible and perhaps as early as 1 September 2019

Financial Impact

The new arrangements will result in a saving of the overall salaries budget and further details will be provided once the final plan is settled.

Health and Safety

Nil

Environmental Impact

Nil

OFFICER RECOMMENDATION

That it be recommended to Council to that

The Council note and endorse the proposed temporary restructure or redeployment of resources to assist with the delivery of the 2019/20 capital works and projects program.

A handwritten signature in blue ink that reads 'Allan McGill'.

Allan McGill
CHIEF EXECUTIVE OFFICER

Delegation: CEO



FOLDER: Local Governance / Council Meetings / Agendas

MEETING: ORDINARY MEETING OF COUNCIL – 27 AUGUST 2019

REPORT TITLE: PARTICIPATION IN WASTE MANAGEMENT WORKING GROUP AND EXPRESSION OF INTEREST PROCESS

PURPOSE OF THE REPORT

To seek authorisation from the elected members for Katherine Town Council to participate in the Big Rivers Regional Waste Management Working Group (BRRMMWG) and to support the group's Expression of Interest (EOI) process for funding from a one off grant pool of \$3.5 M.

Background

The Minister for Local Government, Housing and Community Development has made available, by way of an EOI process, a one-off grant funding pool of \$3.5 M for capital costs for two projects being pursued by the relevant regional waste management working groups. In order for the BRRMMWG to participate in the EOI, the Minister requires Council to clearly demonstrate:

1. A commitment to supporting and participating in the Big Rivers Region Waste Management Working Group
2. A willingness to participate in the required business planning and EOI processes
3. Council's support for the development of an EOI for capital funding from the \$3.5 M package; and
4. Acknowledge the Big Rivers Region Waste Management Working group will be responsible for developing an EOI.

Katherine Town Council is the employer of the Big Rivers Waste Management Coordinator and receiver of funding for this position and other projects done by the BRRMMWG. Each participating Council contributes \$10,000 per year to the position. Katherine Town Council's contribution is delivered in-kind, in the form of management, mentoring, administration, office space and equipment.

OFFICER RECOMMENDATION

That Council resolves to:

1. Commit to supporting and participating in the Big Rivers Region Waste Management Working Group
2. Demonstrate a willingness to participate in the required business planning and EOI processes
3. Support the development of an EOI for capital funding from the \$3.5 M package; and
4. Acknowledge that the Big Rivers Region Waste Management Working group will be responsible for developing the EOI.

A handwritten signature in blue ink that reads 'Allan McGill'.

Allan McGill
CHIEF EXECUTIVE OFFICER

Delegation: Ms Janna Poortinga – Big Rivers Waste Management Coordinator
Schedule of Attachments: Letter – Minister for Local Government, Community & Housing Development

Mr Robert Jennings
Chief Executive Officer
Katherine Town Council
PO Box 1071
KATHERINE NT 0851

**Local Government and
Community Development**

Level 1, RCG Centre
47 Mitchell Street
DARWIN NT

Postal address

GPO Box 4621
DARWIN NT 0810

T 08 8999 8573

E maree.delacey@nt.gov.au

File ref: HCD2019/01826-1


Dear Mr Jennings,

Expression of Interest - collaborative Regional Waste Working Group projects

In 2018, funding of \$3.5 million was provided by the Department of Local Government, Housing and Community Development (Department) to the Local Government Association of the Northern Territory (LGANT) to support initiatives to improve the health, safety and security of council communities.

The *Big Rivers Multipurpose Portable Waste Shredder Project* and the *Central Australia Vehicle and Scrap Metal Recycling Project* (relevant project) have been identified as two prospective projects that have the potential to deliver innovative and collaborative solutions to waste management challenges faced by the communities of participating councils.

I am pleased to inform you that the Minister for Local Government, Housing and Community Development, the Hon Gerry McCarthy MLA (Minister), has provided his in-principle support for the \$3.5 million to be made available through a once-off funding round, with the intention of providing a contribution towards the capital costs of the two projects being pursued by the respective Waste Management Working Groups. This will be through an Expression of Interest (EOI) process and the approval of any funding will be dependent on comprehensive and robust business planning.

The funding pool of \$3.5 million will not fully fund both projects but is capable of supporting a component of the capital costs of both projects (subject to the assessment of business plans). Ministerial approval to fund either or both projects will be based on the submission of a completed EOI endorsed by all member Councils.

In this regard, I would like to formally invite an EOI from the Central Australia Regional Waste Management Working Group to apply for funding towards the Central Australia Vehicle and Scrap Metal Recycling Project; and the Big Rivers Regional Waste Management Working Group to apply for funding towards the Big Rivers Multipurpose Portable Waste Shredder Project.

As the first step in this EOI process, I am writing to Chief Executive Officers of all councils involved, to ask that your Council provide in-principle approval to proceed with the EOI.

To take up this opportunity, your Council is requested to consider and make separate formal Council resolutions which clearly demonstrate:

1. your Council is committed to supporting and participating in the relevant Waste Management Working Group;
2. your Council will participate in the required business planning and EOI process, and supports that an EOI will be developed for capital funding from the \$3.5 million package for the relevant project; and
3. the respective Waste Management Working Group will be responsible for drafting an EOI on behalf of your Council.

Expression of Interest (EOI) process

The second step for funding consideration by the Minister is the preparation of an EOI. EOIs are being sought due to the nature and size of the projects, the multiple partners involved, and to ensure due diligence prior to the Minister considering whether to offer any funds towards the relevant project.

The business planning process must demonstrate the cost effectiveness, viability and sustainability of the project and must take into consideration the full costings and scope; current and future market implications; long term benefits; financial support and sustainability; and governance arrangements.

Attached to this letter is an information sheet outlining the minimum required content for the EOI. Each working group will have until 30 November 2019 to finalise an EOI, which will also need to be endorsed by each member council before submitting the EOI to this Department.

Department officers are available to support the working groups through the EOI preparation process and to field any questions you may have. Please feel free to contact Ms Meeta Ramkumar, Senior Director, Sustainability and Compliance, on 08 8999 8868 or meeta.ramkumar@nt.gov.au with any questions. Regional coordinators and working group members may also liaise with their Department representatives on each working group for any further information required.

The Department will review each EOI for completeness (per the required content outlined in the information sheet attached) and may engage external expertise to review and assess the EOI to ensure it is sufficiently robust including establishing the on-going viability of the project. The Minister will make the final decision on any allocation of funding, based on a consideration of each EOI. There is no guarantee that any funding will be allocated.

I hope your council will formally agree to be part of this process. Please confirm (reply email will suffice) your Council's formal decision to give in-principle support or otherwise to participate in this offer.

I look forward to receiving EOIs in due course.

Yours sincerely



MAREE DE LACEY
Executive Director
April 2019

Suggested content – Expression of Interest

The Expression of Interest should take the form of a **detailed business plan**. The following are minimum required inclusions.

1. Detailed project budget spanning at least four years

The project budget should:

- reflect all the expenditure required for the project including:
 - direct expenses: capital costs, licences, training, direct project staff salaries;
 - indirect expenses: administration, governance set-up and project management costs;
 - any contingency costs.
- reflect all projected income, including:
 - grant income (including the amount sought from this funding package),
 - council financial contributions;
 - in-kind contributions; and
 - any estimated income generated by the project (i.e. sale of scrap metal).
- clearly indicate what financing is yet to be secured and which may be the subject of an application for further funding or if there is an intent to seek Ministerial approval to borrow; and
- include the cost assumptions/workings. For example, it should indicate if the price is a firm quote from a potential supplier; based on market research or recent past procurements; or established by particular calculations based on known information.

2. Outline of project stages

This outline should show how the project will be staged, from final scoping and design through procurement, recruitment, any piloting/testing, to the full operational phase. This outline should show the key activities and outputs that are required to get the project fully operational and what milestones need to be achieved for each stage. Every stage should be linked to and fully costed in the project budget.

3. Outline of project governance

As this is a partnership project, this outline will need to show the governance structure under which the project will be managed and monitored, and all the relevant legal and financial accountabilities.

This outline should include a description of the arrangement proposed, the responsibilities of each party, the legal documents required to set out the arrangements, how the governance arrangements can be changed (added to, removed, ended) and how any disagreements or disputes are to be managed.

The plan should also outline why the particular governance approach selected is considered the preferred approach. Any cost implications should be clearly outlined in the project budget.

4. Procurement approach

The outline of the procurement approach should also be fully costed in the project budget. The procurement approach should outline:

- the roles and responsibilities of who will manage procurement activities including tender management and approval arrangements;
- time frames;
- any purchasing assumptions (including issues such as freight, any relevant supplier limitations or special requirements) that should be taken into consideration.

5. Risk management plan

A risk management plan should:

- include the identification and analysis of project risks;
- include treatment plans for how risks will be managed; and
- should relate to the contingency amount in the project budget.

6. Other relevant information

This might include, for example:

- an outline of any industry or tertiary institution involvement or expert knowledge that will be involved. Partnerships or collaboration with Territory-based waste management industry and university partners are strongly encouraged;
- any relevant market information;
- any relevant community expectations, local community partnerships or potential Indigenous employment outcomes; or
- what community consultation/involvement is required.

FOLDER: Local Governance / Council Meetings / Agendas
MEETING: ORDINARY MEETING OF COUNCIL – 27 AUGUST 2019
REPORT TITLE: VEOLIA PROPOSAL FOR REGIONAL WASTE MANAGEMENT SOLUTION

PURPOSE OF THE REPORT

To seek support from the elected members for Council to further explore Veolia's proposal for a regional waste management solution and to work with Veolia to analyse our current finances around waste management to allow for a more detailed costing profile of their proposal.

REPORT

Veolia has approached the BRRWMWG with a proposal for a regional waste management solution which entails the management and collection of residential waste for the five councils, the installation of transfer stations in each town/community and the collection of waste through a scheduled route with road trains. The waste will be transported to a regional landfill owned and managed by Veolia, which will likely be in either Katherine or Mataranka. This will all be done through utilizing local employment as much as possible.

Preliminary calculations indicate a total cost of \$3.5 million per year, of which \$1.3 million comes down to pure waste disposal costs. A more in-depth cost analysis is however required to get more detailed cost estimations. Veolia is interested to work with the councils to analyse the councils' current finances around waste management. This will not only help Veolia in specifying their proposal, it will also assist the councils in a cost benefit analysis of engaging in a project like the one Veolia is proposing.

No direct costs will incur for Council for this exploration stage. Indirect costs are in the form of time spent to put the required data together for Veolia. No (other) commitments are required at this stage to advance Veolia's proposal.

OFFICER RECOMMENDATION

That Council resolves to:

1. Support further exploration of Veolia's proposal for a regional waste management solution.
2. Allow sharing of finances of Katherine's waste management services with Veolia for the purpose of creating a more detailed cost figure of the proposal.


Allan McGill
CHIEF EXECUTIVE OFFICER

Delegation: Janna Poortinga – Big Rivers Regional Waste Coordinator
Schedule of Attachments: Big Rivers Waste Proposal - Veolia

Big Rivers Waste Project

Unsolicited Sustainable Waste Services Proposal

The Big Rivers Project

After visiting and auditing the waste facilities of each council, Veolia proposes a new system that improves;

- Waste management techniques
- Logistics
- Health outcomes
- Employment opportunities

Our solution - Overview

Veolia intends to:

REMOVE ALL FUTURE WASTE FROM COMMUNITIES AND REMEDIATE THE CURRENT FACILITIES.

1. Create localised transfer stations
2. Collect waste from all of the remote communities in the Big Rivers region
3. Deliver all waste to a fully EPA accredited, centralised waste facility
4. Employ local resources
5. Promote collaboration between stakeholders and councils
6. Remediate the current community waste facilities

The Current System

- Unstandardised across the region
- Individually managed waste collection and disposal
- Up to 3 collection days per week in each community
- Unutilised equipment and resources



The Current System

- Makeshift facilities
- Legacy waste piles
- Unlined cells
- No EPA compliance
- Burning waste



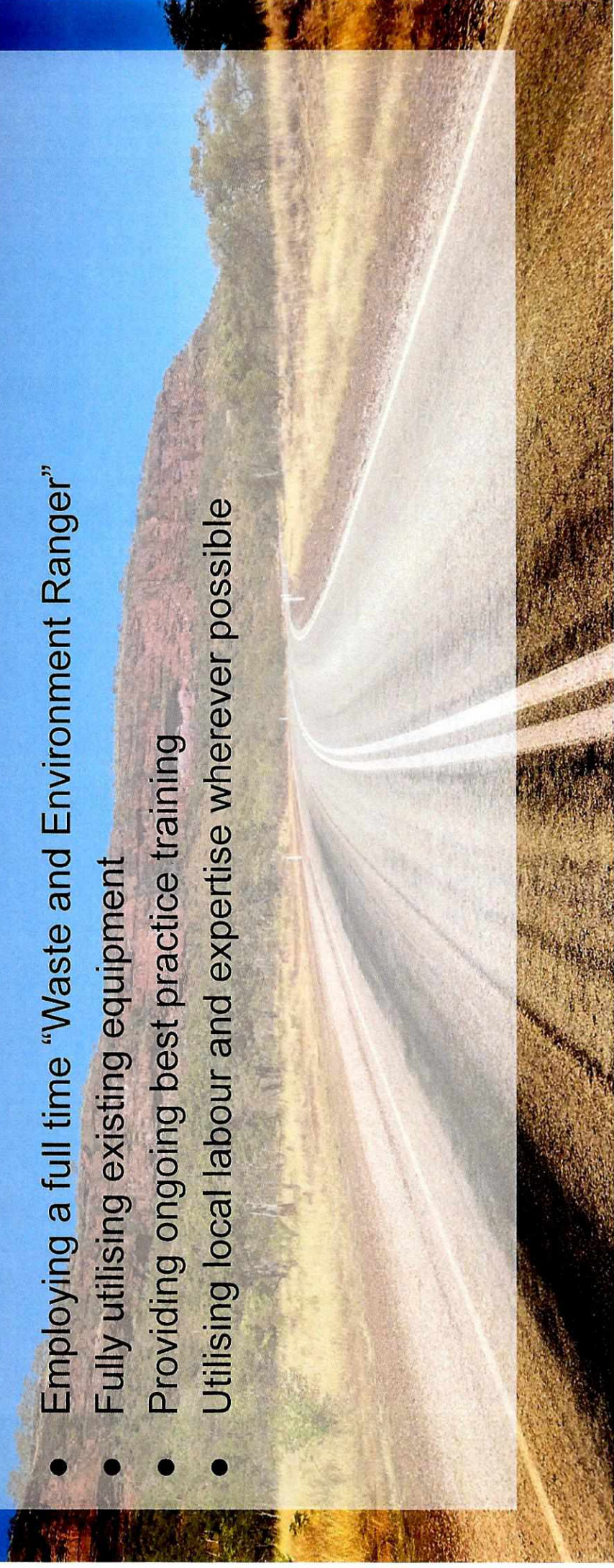
Our Solution From the Air

- Manage the collection of local residential waste
- Convert all current facilities to simple transfer stations
 - Large bins for General and Steel
- Collect facility waste on a scheduled route
 - 2 dedicated road trains
- Separate, Recycle and Dispose
 - At a facility close to the Stuart Highway

Employ Locals and Local Resources

It is Veolia's intention to assist each community to deliver a better service by:

- Employing a full time "Waste and Environment Ranger"
- Fully utilising existing equipment
- Providing ongoing best practice training
- Utilising local labour and expertise wherever possible



What will it cost?

Scope dependant

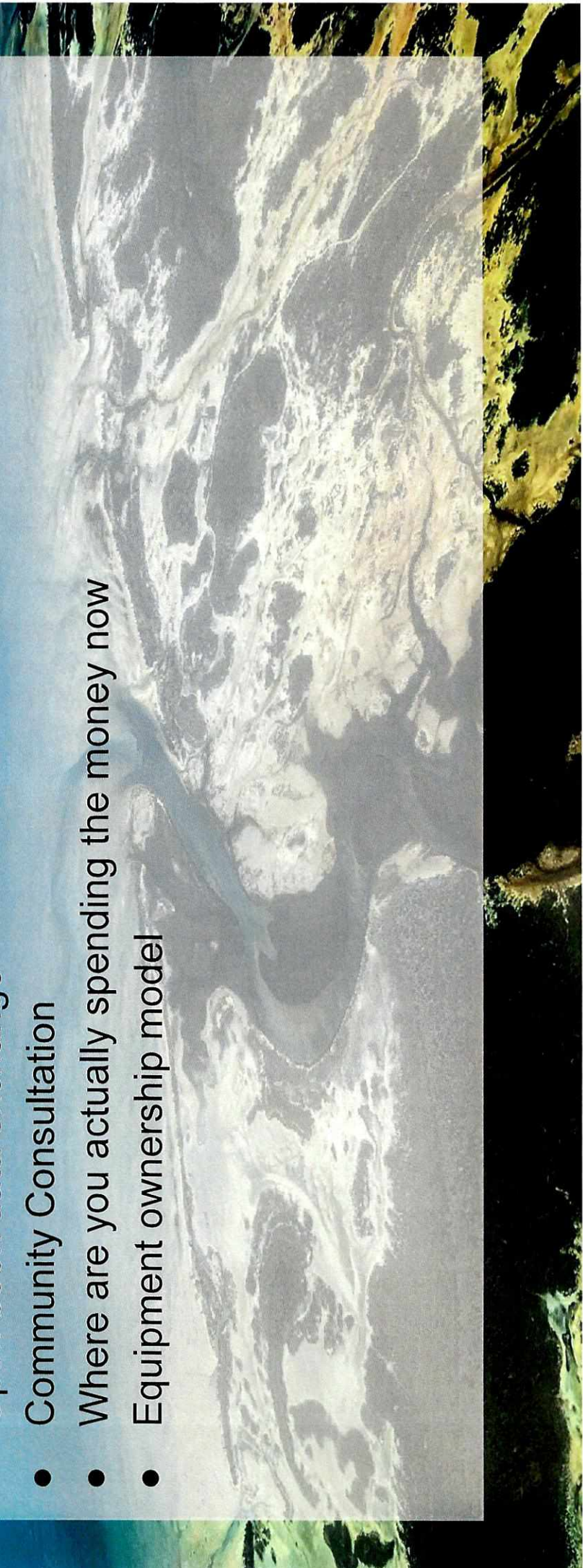
- Basic disposal service
- More complete service - collections and equipment management

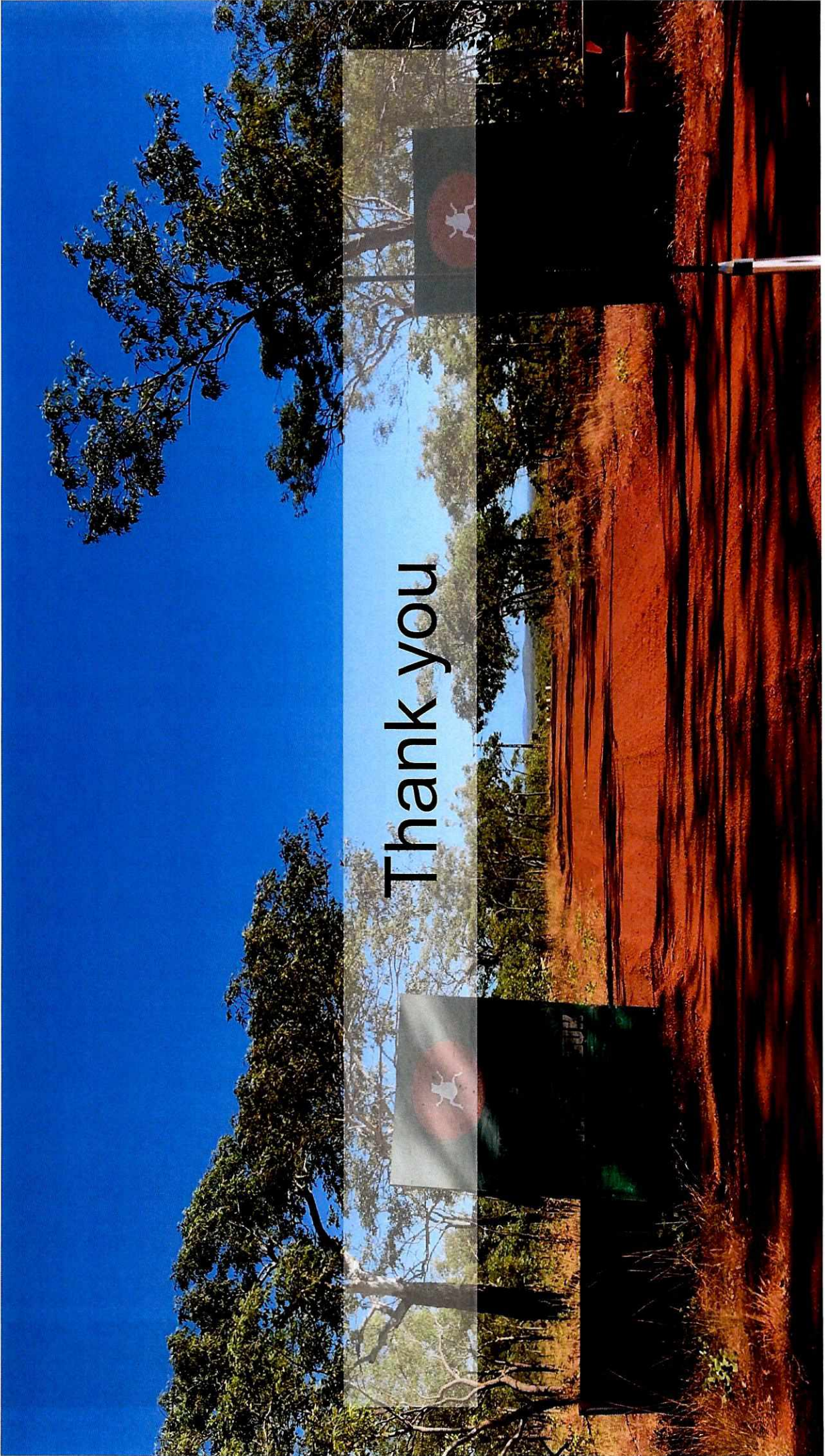
Grants and federal support

Potential support from Gas producers

What next?

- Veolia to provide a detailed proposal fine-tuned from today's discussion
- Open book data exchange
- Community Consultation
- Where are you actually spending the money now
- Equipment ownership model





Thank you



KATHERINE TOWN COUNCIL



REPORT

FOLDER: Local Governance / Ordinary Meeting of Council / Agenda 2019
MEETING: ORDINARY MEETING OF COUNCIL – 27 AUGUST 2019
REPORT TITLE: AIRPORT ADVISORY COMMITTEE – TERMS OF REFERENCE

Purpose of Report

To seek endorsement of the proposed Terms of Reference for the Airport Advisory Committee.

Background

The aim of the committee is to ensure the airport facilities, including airside areas, effectively meet the current and future needs of the Katherine and surrounding regional communities.

The objectives of the committee are to:

- Provide a forum for engagement, consultation and communication with airport users including the Department of Defence, the business sector and the community, as well as those communities who rely on air transport;
- Ensure legislative compliance in all areas of operations;
- Contribute to future strategic planning, including surrounding airport land and airside areas; and
- Contribute recommendations for airport sustainability through economic development, tourism and other commercial activities.

OFFICER RECOMMENDATION

That it be recommended to Council:

That Elected Members endorse the Terms of Reference for the Airport Advisory Committee.


Allan McGill
CHIEF EXECUTIVE OFFICER

Delegation: Claire Johansson, Chief Operations Officer

Schedule of Attachments: Airport Advisory Committee Terms of Reference



KATHERINE TOWN COUNCIL AIRPORT ADVISORY COMMITTEE

TERMS OF REFERENCE

PURPOSE

The Airport Advisory Committee is chaired by Katherine Town Council and provides advice and recommendations for developing and creating effective networks and partnerships between Katherine Town Council, Regional Councils of communities dependent upon air transport, Department of Defence, airport users, community and business. The committee aims to ensure the airport facilities, including airside areas, effectively meet current and future needs of the Katherine and surrounding regional communities.

OBJECTIVES

- Provide a forum for engagement, consultation and communication with airport users including DoD, the business sector and the community, as well as those communities who rely on air transport;
- Ensure legislative compliance in all areas of operations;
- Contribute to future strategic planning, including surrounding airport land and airside areas
- Contribute recommendations for airport sustainability through economic development, tourism and other commercial activities

PRINCIPLES AND PROTOCOLS

In order to deliver on strategic objectives and planned activities the committee members must work in a collaborative manner in raising concerns, agreeing on tasks and actioning tasks. Members recognise shared accountability and shared responsibility for success.

All Airport Advisory Committee members will ensure there is appropriate and suitable representation at Airport Advisory Committee meetings unless alternative arrangements such as apologies and reports have been submitted prior to the meetings. Airport Advisory Committee members shall share information by circulating any information prior to the meeting thereby allowing fellow members time to consider the information.

The responsibility for normal day to day operational matters for the airport facilities will be handled through the normal management structure of the Katherine Town Council

MEMBERSHIP, CHAIRPERSON & VOTING

Membership of the Airport Advisory Committee shall consist of:



Chairperson	(ELECTED MEMBER #1)
Alternate Chairperson	(ELECTED MEMBER #2)
Members	Exec Manager – Infrastructure & Environment Manager – Compliance, Environment & Regulatory Services Stakeholders User groups Department of Defence

QUORUM

The quorum for the airport advisory committee will be a majority of the members. If both the chair and alternate chair are unable to attend a meeting, another elected member will stand in.

MEETING FREQUENCY

The frequency of these meeting shall be every 4 months, unless other determined by the Executive Manager – Infrastructure & Environment in consultation with the Chairperson.

AGENDA

Discussion at the Airport Advisory Committee meetings will be controlled through an agenda. Agenda items can be submitted for consideration by any committee member and should be submitted 14 working days prior to the meeting. The agenda will be circulated to all committee members 7 working days prior to the meeting.

CONDUCT OF MEETINGS

The Airport Advisory Committee will formulate and make recommendations in a consensus decision making approach. The Committee may invite other parties to the meeting based on matters of interest in the pursuit of the Committee’s objectives.

RECORDING OF MINUTES

Accurate and concise minutes will be recorded at each meeting and all agreed actions should include the responsible person’s name and an action by date. The minutes will be distributed to each Advisory Committee member prior to the next meeting where they will be accepted as a true and accurate record of the meeting. Minutes will be reported to the Council and then made available to the public through Council’s website.

RESPONSIBILITIES OF COMMITTEE MEMBERS



The responsibilities of the Advisory Committee Members are:

- Attend the meeting in person or by telephone conference where appropriate;
- Prepare and present reports as requested by the Chairperson;
- Assist with development of strategies to improve the sustainability and improvement of Airport and Airside areas;
- Follow up action items in a timely way;
- Actively promote discussion within the community and source feedback.

ADMINISTRATIVE SUPPORT

Katherine Town Council will provide administrative support to the Airport Advisory Committee through:

- Preparation and distribution of agendas for meetings;
- Administrative arrangements for meetings;
- Ensure all Advisory Committee records are maintained in Council's record keeping system;
- Ensure information is accessible to all committee members;
- Minutes of proceedings are taken and distributed in a timely manner;
- Ensure relevant information is placed on Council's website in a timely manner and kept up to date.

ANNUAL EVALUATION OF ADVISORY COMMITTEE EFFECTIVENESS

The Airport Advisory Committee will annually undertake a review to evaluate its effectiveness and determine if:

- Objectives are being met or need to be amended;
- Advisory Committee's effectiveness is improving or deteriorating
- Members regularly attend meetings;
- The Terms of Reference require review.

MODIFICATION OF TERMS OF REFERENCE

The Terms of Reference may be altered by including the proposed modification on the agenda for a meeting. In order for the modification to occur there needs to be an agreement between the Airport Advisory Committee members and approval to the change by Katherine Town Council. The Terms of Reference will be reviewed annually during the fourth quarter.



REPORT

FOLDER: Local Governance / Council Meetings / Infrastructure & Environment Reports

MEETING: ORDINARY MEETING OF COUNCIL – 27 AUGUST 2019

REPORT TITLE: PERMANENT CLOSURE OF RIGHT-OF-WAY 10 AND 11 HIBISCUS COURT, KATHERINE EAST

Purpose of Report

To seek approval from Council to commence the process for the permanent closure of the right-of-way that runs between 10 and 11 Hibiscus Court, Katherine East.

Background

A report to Council was tabled to seek permission to give public notice to provide submissions from the public regarding the proposal of the closure. Council received four (4) responses. Of those, one (1) was not in favour of the closure and two (2) were in support of the closure. Additionally, a fourth response was received from KWILS. This response was received after the close date but was provided to support Jennifer Milne in her objection. Copies of all submissions are attached.

An onsite meeting was held between the complainant and CEO, Allan McGill and discussed the causes for the closure.

As stated in the previous Council report, the area that has been subjected to much graffiti and abuse by members of the public. Further investigation reveals that this matter was raised by the complainant in 2014. Police have also indicated their support for such a closure.

Council has the power under the Local Government Act, Part 12.3 Roads:
187 Closing of Roads

- (1) A Council may temporarily or permanently close a road, or a part of a road under its care, control and management.
- (2) However, a road or part of a road is not to be permanently closed under subsection (1) unless:
 - (a) Any relevant procedural requirements prescribed by regulation have been satisfied; and
 - (b) The following Minister's consent:
 - (i) The Minister responsible for the administration of the Control Roads Act;
 - (ii) The Minister responsible for the administration for this Act.
- (3) Subject to any contrary agreement between a Council and the Minister, if a road under the care, control and management of a Council is vested in the Territory, and the road is permanently closed, the land comprising the road vests in the Council in fee simple.

The Local Government Regulations require Council to:

- (1) Give public notice of the proposal on its website
- (2) Invite submissions from the public regarding the proposal within a reasonable period (at least 28 days)

KATHERINE TOWN COUNCIL



REPORT

- (3) Council must consider submissions received in accordance with the invitation
- (4) Council then submits the proposal for a permanent closure to the Minister for consent with evidence of the steps taken and copies of the submissions received.

The Council could conduct a final onsite meeting to ensure all residents of the area are fully aware of the matter and the option to close the laneway. It seems clear that all but one resident are happy for the laneway to be closed.

OFFICER RECOMMENDATION

That it be recommended to Council that:

1. Having received four (4) submissions in response to an invitation to comment on the proposal to close the laneway between 10 and 11 Hibiscus Court and having considered those submissions, the Council resolves to proceed with the closure of the laneway.
2. Council submit the proposal for a permanent closure to the Minister for consent with evidence of the steps taken and copies of the submissions received.


Allan McGill
CHIEF EXECUTIVE OFFICER

Delegation: Chief Executive Officer, Allan McGill



Administration
Officer
michelle slow

Jennifer Milne
4 Hibiscus Court
Katherine NT 0850

KATHERINE TOWN COUNCIL

17th July 2019

Katherine Town Council
Civic Centre Lot 1865 Stuart Highway
Katherine NT 0851

RE : Closure of right-of-way 10 and 11 Hibiscus Court Katherine. NT 0850

To the Katherine Town Council,

I am lodging my objection of the closure of right-of-way 10 and 11 Hibiscus Court Katherine NT 0850

I rely on a mobility scooter to get around Katherine. I use the right-of-way to get to town.

It is appalling the closure was "Public Knowledge" before residents of the Hibiscus Court knew. No letters addressed to the residents in Hibiscus Court were sent out. This is a complaint.

Closing the right-of-way will greatly impact my ability to get to town. Do not close the right-of-way. I need this assess.

Yours truly,

A handwritten signature in black ink that reads "Jennifer Milne".

Jennifer Milne
Resident of 4 Hibiscus Court and user of the right-of way of 10-11 Hibiscus Court.

29 July 2019

Katherine Town Council
PO Box 1071
KATHERINE NT 0851

SCANNED

Dear Katherine Town Council,

Re: Proposed closure of right-of-way, 10 and 11 Hibiscus Court, Katherine NT

We are assisting Jennifer Milne in her objection to the proposed closure of the right-of-way at 10 and 11 Hibiscus Court, Katherine.

We understand that the Council proposes to permanently close the right-of-way, which Jennifer has been using since she moved to Hibiscus Court in 2004.

Jennifer suffers from a disability which requires her to use a mobility scooter to get around town. Jennifer is unable to walk for long distances, and therefore relies on her mobility scooter to undertake even her most basic daily activities.

The permanent closure of the right-of-way would have a severe impact on Jennifer's ability to safely access the shops and services in town. The closure of the right-of-way would mean that Jennifer will be forced to travel in her mobility scooter on busy roads and past many driveways, due to the lack of consistent and reliable footpaths in Katherine.

Jennifer is concerned that her safety, and the safety of other people with disabilities in Katherine is being compromised, and believes that accessibility should be prioritised in this decision.

Jennifer would like the Council to reconsider this proposal, as she believes it discriminates against people with disabilities and will negatively impact on her quality of life and safety in Katherine.

We look forward to the Council's response to this letter of objection.



If you have any questions about this letter or require any further information, please do not hesitate to contact me on 8972 1712.

Yours faithfully

Katherine Women's Information and Legal Service Inc.

A handwritten signature in blue ink, appearing to read 'Laura Bueti', with a stylized flourish at the end.

Laura Bueti
Solicitor

laura.bueti@kwils.com.au
(08) 8972 1712

Mrs I Buzzo

5 Hibiscus Court
Katherine
NT 0851

16 July 2019

Katherine Town Council

PO Box 1071,
Katherine NT 0851

Re: Closure of Right – Of – Way 10 and 11 Hibiscus Court, Katherine East.

Dear Sir / Madam

As this issue was raised many years ago (circa 2014) and was rejected at that point for whatever reason, It is a blessing that the council has now made the conscious decision to close the ROW.

It would be appropriate to have the ROW closed to alleviate the noise, antisocial behaviour and vandalism, some, of which can be attributed to the clientele that use the ROW.

It would certainly reduce the noise from dogs barking at night from people wondering the court and accessing the ROW.

In summary, I am in full support of the closure of the ROW.

Yours Sincerely

Mrs Ida Buzzo



20/07/2019

Katherine Town Council

Re: Laneway at 10/11 Hibiscus Ct.

Dear Council Members

I would like to reaffirm my comments made at the last Public Forum of Council where I appealed to have the laneway closed.

Since that time there have been several issues of anti-social behaviour in the laneway. One occasion where the Police were called.

There is no respite from this troublesome behaviour, it is a 24-hour issue

I hope Council close this laneway to bring a measure of peace and sanity to the neighbourhood.

Kind regards

Joseph W. Smith

10 Hibiscus Ct.

FOLDER: Governance/Report to Council/Trading Licensed Water Entitlements Survey Response

MEETING: ORDINARY COUNCIL MEETING – 27 AUGUST 2019

REPORT TITLE: TRADING LICENSED WATER ENTITLEMENTS SURVEY RESPONSE

PURPOSE OF THE REPORT

To ascertain the views of Elected Members and determine a formal Council position in respect to the trading of water licenses.

REPORT

In October 2018, the NT Government released a Directions Paper for public comment about Water Regulatory Reform, to which Council provided a response in March, 2019.

As part of the water regulatory reform program the NT Government is now conducting a survey to look at the issue of trading water license entitlements. A copy of the survey is attached.

The following report highlights the survey questions and a proposed response to each, for Council to consider, endorse or expand upon.

Where a trade can occur

Should trade be able to occur outside a water allocation plan area?

No. Local Water Allocation Planning (LWAP) needs to be the lead authority for water usage and allocation in any given area. Trading should not occur outside of such guidelines and should only be approved in so far as it conforms to the objectives and parameters set out by these LWAPs. There must be clear lines of authority, consistent water usage processes and robust monitoring and reporting of all usage, including any usage that is a result of trading.

Should trade be able to occur between interconnected groundwater and surface water systems, not considered as one resource in a water allocation plan?

No. All interconnected systems impact on the environmental, cultural and consumptive usage that draws from those systems. It is the impact of the water usage, particularly for the underlying health of the total water system, that needs to be considered. Trading needs to be responsive to and subject to local conditions and planning. Trading should only occur where local over-allocation of licenses has been redressed and the unused water is genuinely in excess of environmental and cultural needs.

Duration of a trade

Should there be a limit on the timeframe or number of times a licence holder can trade?

Yes. Trading should only be a reallocation of a temporarily under-utilised allocations. Repeated trading of an allocation would indicate that that allocation is not needed and should be retired in whole or part, to redress any over-allocations of licenses, or returned for re-allocation to other users. Trading should not be used to make a personal profit out of a public asset.

Should there be a point (period of time) at which a licence holder is required to trade permanently or should relinquish the entitlement?

Yes. All excesses of allocations, that are not a validated temporary occurrence, should be returned either in whole or part, in order (1) to redress any overallocation, and (2) to enable reallocation of licenses in accordance with the LWAP and to meet the community's needs and aspirations. Permanent trading where a personal profit is made out of the public asset should not be allowed, under-utilised licenses need to be monitored and orders for their return be made. All water licenses should be subject to mandatory return and reallocation, in order to maintain alignment with LWAPs and community needs.

KATHERINE TOWN COUNCIL REPORT



Renewing a licence

If a licence has been granted as a result of a trade should that licence be subject to the same renewal provisions?

No. If water is under-utilised, the license needs to be reduced or returned in order to (a) redress any over-allocation, and (b) be reallocated according to LWAPs and community needs.

If water is temporarily under-utilised, but is likely to be needed again in the future, then that needs to be validated as part of a professional, robust monitoring scheme. Where water is un-needed as a once-off or temporary arrangement, but ongoing need is able to be documented, then renewal should be allowed. However, this should act as a warning that it needs to be pro-actively monitored and if under-utilisation is a common feature, that is indicative that the license needs amendment or cancellation.

There should not be profiteering of a public asset. The systematic or regular under-utilising of a water license, so that the 'excess' can be traded for personal profit, needs to be eliminated. This is especially applicable where there is an over-allocation of licenses and should be a focus for rigorous monitoring.

Quantity of water to be traded

Should there be a limitation on how much of the maximum water entitlement can be traded?

Yes. Given the current over-allocation of water licenses, no water should be traded. Excess water that has been allocated/licensed needs to be withdrawn from circulation, until the over-allocation has been corrected.

Where there is no over-allocation, water should only be traded where it can be demonstrated that environmental and cultural requirements have been fully met, and then, only to those usages that are in accordance with the LWAPs.

Assessment of an application to trade

Should factors considered in the original granting of a licence, need to be considered when making a water extraction licence decision as a result of a trade?

Yes. Each application for license or trade should be considered on its merits and according to prevailing climactic conditions, LWAPs and current community needs. These may change over time and a professional, best practice approach requires flexibility and adaptiveness.

Any there other environmental, social, cultural or economic factors the Controller should take into consideration?

Yes. Water is a community/public asset and any allocation whether for license or trade should only occur in so far as it benefits the community. Trading for profiteering should not be allowed.

In areas where there has been an over-allocation, there should be no trading allowed until the over-allocation has been redressed and the unused water is genuinely in excess to environmental and cultural needs.

All allocations should be subject to mandatory withdrawal and reallocation to ensure conformity to LWAPs.

Water that is unable to be traded

Should the right to trade be different or be limited, according to beneficial use?

Yes. Permission to trade should be determined according to a set menu of benefits to:

(1) maintenance of the water (ground and surface) system itself - which is why unused allocations should be returned until the over-allocation problem is resolved.

(2) accordance with the LWAP:

(a) human and livestock

(b) existing commercial

(c) new commercial

Do you have any additional comments about the Draft Trade Policy?

1. The NT Government / Water Controller has to respect the work that has gone into the LWAPs and ensure that trading, if allowed, is in compliance with the parameters set.
2. Trading should not allow private profiteering (especially by powerful corporates) to occur from a community/public asset.
3. Users who abuse/damage the ecosystem or disregard LWAPs, should be held accountable and (i) be criminally liable for cost recovery, (ii) be excluded from any trading scheme and (iii) be subject to a review of their current license allocation.

Do you have anything else you would like to add?

4. Water licenses should not be regarded as a freehold entitlement. Water should be recognised as a limited public asset. Environmental and cultural requirements need to have priority. Consumptive usage needs to be constantly monitored and licences recalled and reallocated to ensure compliance with LWAPs and community needs/aspirations.
5. The NT Government must not allow historical mistakes to continue to undermine the integrity of the system and compromise both environmental health and the community's future. The current over-allocation of water entitlements/licenses needs to be resolved before any trading or profiteering is allowed.

RECOMMENDATION

That it be recommended to Council:

Council endorse the response to the Trading Licensed Water Entitlements Survey.



Allan McGill
CHIEF EXECUTIVE OFFICER

Delegation: Peter Schubert, Sustainability Officer
Schedule of Attachments: Trading Licensed Water Entitlements Survey

